



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2050

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purpose is for the Aventura Police Department to enhance the efficiency and effectiveness of policing through the use of advanced technology. The funds will be used to: 1) Centralize real-time data and intelligence; 2) Improve officer and citizen safety; 3) Optimize resource allocation; and 4) Enhance operational intelligence. The project includes establishing the RTCC room, integrating all existing citywide cameras, and installing an additional 40 cameras.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	294,624
Fixed Capital Outlay	109,900
Total State Funds Requested	404,524

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	404,524	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	404,524	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	809,048	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2050

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Complete setup, installation and commissioning, annual maintenance and support.	41,860
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Packetalk Video fusion room video matrix software package - PTVSS/OCR ALPR Realtime viewing, 50" 4K professional panels, Video matrix controller - headend system, Video matrix 4k cards inputs and outputs, 24" 4K desktop LEDs, furnishings, desktop computers, 8K cameras, modems.	252,764
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	RTCC installation	109,900
Total State Funds Requested (must equal total from question #6)		404,524

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The City of Aventura's objective is to prevent crime by developing and establishing an information and intelligence network. This network will gather data from multiple sources, integrate, evaluate, analyze, and disseminate the information, enabling timely and effective actions.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2050

The RTCC will enable the City to swiftly and efficiently identify individuals with malicious intent, whether they are planning, in the act of, or have already committed a crime. This will allow the City to prevent or immediately halt criminal activities, thereby reducing crime rates.

c. What direct services will be provided to citizens by the appropriation project?

The RTCC will enable the City to swiftly and efficiently identify individuals with malicious intent, whether they are planning, in the act of, or have already committed a crime. This will allow the City to prevent or immediately halt criminal activities, thereby reducing crime rates.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project includes approximately 40,000 residents of the area and around 30 million visitors. The Real Time Crime Center aims to enhance safety and security for both the local community and the vast number of tourists and visitors who come to the City each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated benefits of the RTCC include reducing crime, lowering response times, and identifying persons of interest. The success of the RTCC can be measured through several key performance indicators: 1) Crime Rate Reduction; 2) Response Time; 3) Identification of Persons of Interest; 4) Incident Resolution Time; 5) Public Safety Perception; and 6) Technological Utilization.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Performance bonds will be incorporated into the service contract, ensuring strict deadlines for delivery and specific deliverable items.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2050

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2050

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.