



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2052

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The scope of this project includes milling and resurfacing the existing 28-year-old pavement, incorporating landscape enhancements, stamped asphalt at raised intersections, upgraded pedestrian lighting, refreshed pavement markings, and new regulatory signage. These comprehensive upgrades aim to improve the aesthetics, functionality, and public safety of the area for residents and visitors.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operating | 0 |
| Fixed Capital Outlay | 2,000,000 |
| Total State Funds Requested | 2,000,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 2,000,000 | 44% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 2,500,000 | 56% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 4,500,000 | 100% |

8. Has this project previously received state funding? Yes

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2023-24 | 0 | 500,000 | 2042A | No |

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Milling and resurfacing pavement, installing wider sidewalks with paver inserts, landscape enhancements, stamped asphalt at raised intersections, upgraded pedestrian lighting, refreshed pavement markings, and new regulatory signage. | 2,000,000 |
| Total State Funds Requested (must equal total from question #6) | | 2,000,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will revitalize Galt Ocean Drive by milling and resurfacing the pavement, installing wider sidewalks, and enhancing public safety with upgraded lighting, signage, and flood mitigation measures, improving functionality, aesthetics, and sustainability.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities include milling and resurfacing the pavement, installing wider sidewalks with decorative paver inserts, improving drainage, upgrading pedestrian lighting, adding bike lanes, and installing new signage and pavement markings to enhance safety and functionality.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will benefit from improved road conditions, safer pedestrian pathways, better bike lanes, enhanced lighting for visibility, and flood mitigation measures that protect the area from runoff and storms, creating a safer and more enjoyable environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes residents, commuters, pedestrians, and cyclists in the Galt Ocean Drive area. The project will serve local residents and thousands of visitors who use the road annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve transportation safety, aesthetics, and sustainability, providing better traffic flow, enhanced pedestrian safety, and flood resilience. Outcomes will be measured by traffic data, safety statistics, and public satisfaction surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be returned to the state.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.