



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2059

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City is approaching 85% concurrency of its wastewater treatment facility and desires to set up an industrial pretreatment wastewater program. The City has contracted a consultant to develop a master plan for its wastewater facility for projected 20-year demands to include scope of services necessary to develop an industrial pretreatment program and a comprehensive assessment of reclaimed water use within the City. This funding request specifically covers the cost of this consultant work.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	225,000
Total State Funds Requested	225,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	225,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	225,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Over the next five years, the anticipated construction costs are roughly estimated at a total of approximately \$30,000,000. The primary funding source otherwise utilized would be the City of Alachua's wastewater funds.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 06/01/2028

d. What is the estimated completion date of construction? 06/01/2030

e. What funding stream will be used for ongoing operations and maintenance of the project?

The City of Alachua's wastewater utility fund.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility will be owned and operated by the City of Alachua.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Hourly rates for engineering consultant services to deliver an Industrial Pretreatment Program Implementation Plan, Concurrency Analysis, Reclaimed Water Analysis, and 20-Year Master Plan for the City wastewater facility.	225,000
Total State Funds Requested (must equal total from question #6)		225,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The contracted engineering consultant will be compensated for performing the work mentioned above and producing the studies / plans mentioned above.

c. What direct services will be provided to citizens by the appropriation project?

This work will allow the City to effectively plan for future resident and business growth to ensure concurrency is maintained for wastewater infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residents and businesses of the City of Alachua. The current resident population is estimated at approximately 11,000 people while anticipated population in 20 years is one of the core goals of this study (but is anticipated to be roughly between 15 - 25,000 people), and there are currently approximately 650 local businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This work will allow the City to effectively plan for future resident and business growth to ensure concurrency is maintained for wastewater infrastructure. The outcome will be measured by a list of deliverables agreed to between the City and consultant that includes the work mentioned above.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Unspent funds would be returned, and no new appropriation requests would be submitted until project deliverables / performance measures have been achieved.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

Not Ready

20. What percentage of the construction has been completed?



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21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.