



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2067

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To meet the growing demands of the service district to include high pass rates, successful job placement, and high employer satisfaction rates. Requests will assist in a collegewide salary study to engage in a comprehensive analysis of the College's salary schedule. Eight faculty, six student services positions, operations/maintenance, and administrative personnel will assist with efforts to meet the demand for program expansion and positive student success outcomes for a growing rural region.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	3,000,000
Fixed Capital Outlay	0
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,000,000	100%

8. Has this project previously received state funding? No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2067

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Comprehensive analysis of salary schedule to enhance staff and faculty in critical positions such as math, science, civics, business, and health science. Increase faculty and student support positions such as advising and counseling, Title IX, and instructional design and support to meet student demand; additional support in plant operations and informational technology.	3,000,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		3,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To meet the growing demands of the service district to include high pass rates, successful job placement, and high employer satisfaction rates. Requests will assist in a collegewide salary study to engage in a comprehensive analysis of the College's salary schedule. Eight faculty, six student services positions, operations/maintenance, and administrative personnel will assist with efforts to meet the demand for program expansion and positive student success outcomes for a growing rural region.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2067

b. What activities and services will be provided to meet the intended purpose of these funds?

SFSC will hire additional faculty and student support service positions to meet the growing demands in key areas. Efforts will assist to meet the need for program expansion and positive student success outcomes.

c. What direct services will be provided to citizens by the appropriation project?

SFSC will provide opportunity for post secondary attainment in degrees and certifications for our service district. Provision of qualified and competent graduates that enter the local workforce that will inevitably benefit local business and drive economic growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target audience is K-12, college students, unemployed, and underemployed. Students and employees will receive education to enter a high-wage, high-demand career field.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An increase to faculty and student advising/counseling will help meet student demand in specific disciplines as well as high-demand workforce programs such as IT, business, and health sciences which have seen increases in demand. Increase percentage of students and employees as evidenced by positive outcomes such as program completion, employment, and license attainment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalty for failure to establish the College's Enduring Impact Proposal as requested would be related to the return of any funds not used for authorized expenditures.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2067

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2067

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.