



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2072

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the project is to complete construction of storm water management infrastructure in the downtown district of the island. The storm water improvements include additional collection, conveyance, and BMPs to treat storm water runoff. Goals include improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	292,500
<b>Total State Funds Requested</b>	<b>292,500</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	292,500	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	292,500	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>585,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Appropriated funds will be utilized for costs associated with the construction of storm water improvements to the downtown district to manage and mitigate flooding.	292,500
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>292,500</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The purpose of the project is to complete construction of storm water management infrastructure in the vital downtown district of the island. The storm water improvements include additional collection, conveyance, and BMPs to treat storm water runoff. Goals include improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Appropriated funds will be utilized for costs associated with the construction of storm water improvements.



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**c. What direct services will be provided to citizens by the appropriation project?**

Appropriated funds will be utilized for costs associated with the construction of storm water improvements with improved environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Prior to Hurricane Ian, about 6,000 full-time residents lived on the Island with approximately 60,000 seasonal residents and 1 million annual visitors all of which these improvements aim to serve.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The proposed stormwater improvements are anticipated to improve environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation. Construction of stormwater infrastructure will protect the public by improving water quality, reliability, system pressures and flows through the replacement of old, deteriorating pipes. Proposed stormwater improvements are anticipated to also improve flooding conditions along Estero Blvd which is the Town's main evacuation route.

Measuring outcomes can be achieved through the appropriate permitting agencies and by the Town, as well as decreased flooding levels to the Town's Level of Service Goals.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Reimbursement of funds to the state

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

Hurricanes Ian, Idalia, Helene, Milton

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**



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**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**Please complete questions 17 through 21 for Water Projects only.**

**17. Have you been awarded or applied for alternative state funding for this project?**

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

**20. What percentage of the construction has been completed?**

**21. What is the estimated completion date of construction?**



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#### 22. Requester Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 23. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*