



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2100

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Facility infrastructure repairs and improvements to a multi-building campus in Pinellas county that services as the central hub for Boley Centers residential, community housing, and psychosocial rehabilitation programs for individuals with serious mental illness. Individuals coming to this campus are typically high utilizers and are coming from state hospitals, jails, and local crisis units. The program helps individuals begin their journey toward permanent housing and helps them to develop the skills required for successful community integration. Building structures are aged, hurricane damaged and need major improvements to continue operations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	19%
Other	150,000	11%
Total Project Costs for Fiscal Year 2025-2026	1,350,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2025

d. What is the estimated completion date of construction?

06/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Medicaid & DCF/Managing Entity contracted dollars.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Boley Centers, Inc.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering, structural repairs, external & internal painting, window repairs & replacements, plumbing and electrical repairs, technology enhancements, commercial kitchen improvements, and office & programmatic furniture & equipment.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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These funds will address the critical needs of individuals with serious mental illness that are high utilizers of our state hospitals, legal systems, homeless shelters, 911 services, and local crisis units by improving the infrastructure and building safety of Boley Centers rehabilitation central campus. Goals are to create a safe & better therapeutic environment, increase capacity, improve quality of care, reduce crisis services, stabilize their housing, and promote recovery, self sufficiency, and reintegration into the community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The campus will provide comprehensive medical & behavioral health care through our partnership with Evara Health as well as mental health counseling, substance use services, residential admissions & housing stabilization services, psychosocial group therapy, care coordination & benefits counseling, and our clubhouse services including vocational education, culinary & horticultural arts training, and our performance arts program.

c. What direct services will be provided to citizens by the appropriation project?

Primary medical & behavioral health care, substance use intervention services, mental health counseling, group psychosocial rehabilitation, independent life skills training, care coordination, residential admissions, vocational services, & club house services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with serious mental illness that are identified as high utilizers of our state hospitals, legal systems, 911 services, many with co-occurring substance use disorders, criminal justice involvement, and housing instability. Our goal is to increase our capacity and serve over 750 individuals per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve the mental health functioning of participants, expedite access to medical care, improve global functioning and health outcomes, stabilize housing, increase their income & benefits. This will be measured through clinical data from electronic health records, increased services, increased participant income, housing stabilization, and decreased hospitalization and use of 911 due to the immediate access to quality care.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The organization or project might face a reduction in funding or withholding of future installments if predefined milestones or performance metrics are not achieved, put on a corrective action plan, funding could be reallocated or reduced for the project. The organization may also be required to repay a portion of the funds due to performance, restriction on future bids, or termination of the contract.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Hurricane Milton

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



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- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.