



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2119

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project allows the City of Temple Terrace to improve its ability to mitigate the impacts of potential natural disasters. The City performed a thorough review of its inventory to reduce disaster impacts and developed a list of critical equipment upgrades aimed at enhancing resiliency, efficiency and effectiveness in its disaster preparedness operations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	884,079
Fixed Capital Outlay	0
Total State Funds Requested	884,079

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	884,079	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	884,079	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Sandbag machine filling 1200 bags per hour-\$56,500; 4 tents to protect staff during sandbagging-\$1400; 2 fuel "Bob-Tail" trailers to fill generators & pumps-\$64,650; Trailer-mounted generator-\$136,370; Stationary generator-\$66,311; 20 portable radios-\$46,256; Starlink-5 systems to restore Internet to City buildings-\$50,592; Cell on Wheels to restore cellular & Internet to EOC-\$112,000.Rubber Tire Loader - Large piece of equipment needed to clear roadways of debris and other materials.	884,079
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		884,079

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project allows the City of Temple Terrace to improve its ability to mitigate the impacts of potential natural disasters with the addition of critical upgrades to its equipment aimed at enhancing resiliency, efficiency and effectiveness in disaster preparedness.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funding will ensure the availability of crucial services before, during and after disasters. Activities and services include efficient sandbagging operations and ensuring the continuance of vital operations during widespread power and communication outages.

c. What direct services will be provided to citizens by the appropriation project?

The sandbag machine will allow staff to service the needs of citizens through an effective and efficient sandbagging operation as opposed to the current method of manually filling bags using shovels. The Rubber Tire Loader will quickly push debris off the roadways to allow for emergency vehicles to pass. The generators will ensure that vital utilities will be provided during widespread outages. Starlink and Cell on Wheels will ensure that first responders can coordinate rescue efforts and maintain situational awareness.

d. Who is the target population served by this project? How many individuals are expected to be served?

The City of Temple Terrace has a population of approximately 27,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to have disaster ready facilities and to allow essential personnel to provide services to the community in times of a disaster. The outcome will be measured through 911 dispatch call data, emergency permits issued, service orders, cubic yards of sand distributed, and transport data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the City fails to meet the deliverables or performance measures, the City will negotiate the return of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No Yes

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Milton and Helene

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.