

1. Project Title

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

**LFIR # 2132** 

		Trash Collection Tournaments
2.	Senate Sponsor	Darryl Rouson
3.	Date of Request	2/18/2025
4.	Project/Program Des	cription
	20,000+ lbs of marine	rash Tournament, led by Water Warrior Alliance, is a large-scale cleanup initiative that removes debris from Florida's waterways and beaches. The event creates jobs, boosts tourism, and improve no both the environment and the economy.
	Job Creation & Workfeenployment.	eanups – Removes hazardous debris, improves water flow, and reduces pollution. orce Development – Pays majority to captains, cleanup crews, and event staff, supporting local
		ucture Protection – Prevents blockages, flooding, and costly municipal repairs. ent & Education – Engages 300+ volunteers, schools, and conservation groups in environmental

Byrne Ocean Conservation, DBA: Water Warrior Alliance - Ocean Sweep

We seek state appropriations to expand this effort, ensuring cleaner waterways, stronger local economies, and a more resilient Florida coast.

**Funding Request** 

. State Agency to receive requested funds	Department of Environmental Protection
	•

State Agency contacted? No

restoration and STEM learning.

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	148,000
Fixed Capital Outlay	0
Total State Funds Requested	148,000

### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	148,000	51%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	140,625	49%
Total Project Costs for Fiscal Year 2025-2026	288,625	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

No	

Fiscal Year	Amo	Amount		Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

Э.	ls	future-	year	funding	likely	/ to	be	rec	uested?	•
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No



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b. Describe the source of funding that can be used in lie	eu of state funding.
Complete questions 10 and 11 for Fixed C	Capital Outlay Projects
10. Status of Construction	
a. What is the current phase of the project?	
Planning Design Construction	N/A
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	
d. What is the estimated completion date of constructio	on?
e. What funding stream will be used for ongoing operati	tions and maintenance of the project?

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	100% of the salary of the program manager that will oversee multiple trash collection tournaments.	33,000
Other Salary and Benefits	100% of the salary for the program coordinator	9,000
Expense/Equipment/Travel/Supplies/ Other	event logistics (banners, signage, marketing materials, and giveaway items like shirts, cups, and buckets), equipment and rentals (boat fuel, dumpster rentals, and diving gear), travel and transportation (mileage reimbursements, staff travel, and material transport), supplies (trash bags, gloves, rakes, hydration, and food for volunteers), contracted services (event coordination, marketing, and environmental impact studies), captain and crew compensation to ensure vessel availability, boat fuel	106,000
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0



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Total State Funds Requested (must equal total from question #6)

148,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Ocean Sweep Trash Tournament is a community-driven initiative that mobilizes divers, boaters, and coastal volunteers to remove storm-related debris and marine pollution from Florida's waterways, reefs, and shorelines. The requested funds will support debris removal, marine restoration, community engagement, education, and long-term sustainability. This initiative contributes to post-hurricane recovery and fosters enduring environmental stewardship to protect Florida's coastal ecosystems for future generations.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Ocean Sweep Trash Tournament is a community-driven initiative mobilizing divers, boaters, and coastal volunteers to remove storm-related debris and marine pollution from Florida's waterways, reefs, and shorelines. Requested funds will support debris removal, marine restoration, community engagement, education, and long-term sustainability. This initiative aids post-hurricane recovery and fosters enduring environmental stewardship to protect Florida's coastal ecosystems for future generations.

c. What direct services will be provided to citizens by the appropriation project?

The Ocean Sweep Trash Tournament is a large-scale, community-driven initiative that mobilizes divers, boaters, and coastal volunteers to remove storm-related debris and marine pollution from Florida's waterways, reefs, and shorelines. The requested funds will support debris removal and marine restoration, community engagement and education, and long-term resilience and sustainability. This initiative directly contributes to post-hurricane recovery while fostering a lasting culture of environmental stewardship to safeguard Florida's coastal ecosystems for future generations.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Ocean Sweep Trash Tournament targets Florida's coastal communities, engaging over 300 divers, boaters, and volunteers in removing storm-related debris to benefit local residents and ecosystems.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Ocean Sweep Trash Tournament aims to remove over 20,000 pounds of storm-related debris from Florida's waterways, enhancing marine restoration, engaging local communities, and promoting environmental sustainability. Success will be measured by tracking the weight of debris collected, volunteer participation rates, and conducting preand post-event environmental assessments to evaluate improvements in water quality and habitat health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard contractual penalties, the contracting agency may consider implementing specific measures for failure to meet deliverables or performance standards, such as:

Financial Penalties: Imposing fines proportional to the degree of non-compliance or delay.

Payment Withholding: Retaining a portion of payments until satisfactory completion of deliverables.

Contract Termination: Ending the contract for default if performance issues are severe or unrectified.

Reprocurement Costs: Charging the contractor for additional costs incurred by the agency to procure the services or goods from an alternative source due to the contractor's failure.

Suspension or Debarment: Restricting the contractor from future contracting opportunities with the agency or other government entities.

14. Is this project related to mitigation	n, response, or recovery from a natural disaster? Y	res (
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- a. If Yes, what phase best describes the project?
- ☐ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)



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☑ Recovery (assisting	communities return to	normal ope	rations, includ	ing rebuilding dan	naged infastructure)
b. Name of the natural di	isaster (or Executive	Order # for	events not u	nder a federal de	eclaration):
Hurricane Helene and M	ilton				
15. Has the entity applied for	or or received federa	al assistanc	e for this proj	ect?	
☐ Yes, Applied					
☐ Yes, Received					
☑ No					
☐ No, but intends to appl	ly				
a. If yes, provide the FEM	MA project workshee	et ID#:			
b. Provide the total proje	ect cost listed on the	FEMA proj	ect workshee	t:	
16. Has the entity applied for	or or received state a	assistance f	for this projec	ct (other than this	s request)?
☐ Yes, Applied					
☐ Yes, Received					
☑ No					
☐ No, but intends to appl	ly				
a. If yes, specify the prog Commerce):	gram and state agen	cy (ex. Loca	al Governmen	it Emergency Bri	dge Loan, Department o
17. Requester Contact Infor	rmation				
a. First Name Jenn	ıa	Last Name	Byrne		
<b>b. Organization</b> Byrn	e Ocean Conservation	n, DBA: Wat	er Warrior Allia	ance	
c. E-mail Address wate	rwarrioralliance@gma	ail.com			
d. Phone Number (727)	)303-9987	Ext.			
18. Recipient Contact Inforr	mation				
<b>a. Organization</b> Byrn Warri	e Ocean Conservation for Alliance	n, DBA: Wat	er		
b. Municipality and Cou					
c. Organization Type					



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□For Profit Entity	□For Profit Entity						
☑Non Profit 501(c	☑Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
□Local Entity	□Local Entity						
□University or Co	llege						
□Other (please sp	□Other (please specify)						
d. First Name	Jenna	Last Name	Byrne				
e. E-mail Address	waterwarrioralliance@gma	ail.com					
f. Phone Number	(727)303-9987	Ext.					
19. Lobbyist Contact I	nformation						
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.