



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2133

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Continuation of innovative and interactive virtual components of the statewide museum, designed to educate the general public (with particular focus on our youth) on the lives and legacies of Florida's civil rights and education pioneers, regardless of race, color, creed, or national origin. Funding will also be used to enhance statewide consortium of libraries and other learning centers, which will provide educational information to students, residents, tourists, and researchers worldwide.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	250,000	3260A	No

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donations, grants, and fundraising.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2133

**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Salary and fringe benefits for Co-Executive Director: Curator, Museum Manager and Educator, for one (1) year, to oversee the proposed project.	69,015
Other Salary and Benefits	Salary and fringe benefits for Co-Executive Director: Curator, Museum Manager and Educator, for one (1) year, to oversee the proposed project.	69,015
Expense/Equipment/Travel/Supplies/Other	Supports the anticipated costs of rent (rent for building large enough to house the museum) and workspace, expected costs of utilities and insurance, legal counsel, accounting personnel (controller) and travel, etc.	76,296
Consultants/Contracted Services/Study	Scanning, preparing and cataloguing documents, curating artifacts and other materials for display.	24,543
<b>Operational Costs</b>		
Salary and Benefits	Conducting research, scanning articles, preparing artifacts and documents for presentation in the museum gallery. These OPS and temporary employees will also assist with maintenance and building management, planning of conferences, meetings, and events, scheduling of travel among other duties.	73,820
Expense/Equipment/Travel/Supplies/Other	Copiers, scanners and media equipment to include cameras, handheld recorders, artifact conservation materials (sleeving to protect donations and acquisitions). Media production of oral histories and exhibits for presentation. Largescale printing for marketing, mailing and promotion. Implementation of additional programming to enhance community and youth engagement	144,381
Consultants/Contracted Services/Study	Production of materials to promote the museum and costs associated with fundraising activities and events. Domain name, information technology support; hosting services to determine capacity needed to support and expand media platforms/troubleshooting.	42,930
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2133

<b>Total State Funds Requested (must equal total from question #6)</b>	<b>500,000</b>
------------------------------------------------------------------------	----------------

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Production of materials to promote the museum and costs associated with fundraising activities and events. Domain name, information technology support; hosting services to determine capacity needed to support and expand media platforms/troubleshooting.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Museum staff will continue to conduct research and present historical contributions of various civil rights and education pioneers. Tours, educational workshops, training sessions, and distinguished lecture series will be held to educate students, researchers, scholars, tourists, residents and the general public. Educational material produced will adhere to state standards and contribute to tourism.

**c. What direct services will be provided to citizens by the appropriation project?**

The continued maintenance of a repository of documents, publications, photographs, and artifacts, which will highlight those whose civil rights and educational contributions are significant to Florida. There will also be a database available for online research, as well as onsite use. Services will be provided through info sessions, conference, workshops, exhibits and virtual sessions

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Elderly persons, Economically Disadvantaged persons, At-risk youth, Grade school students, High school students, University/College students

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Educating the general public, statewide about the contributions of little-known civil rights and educational pioneers who have made significant contributions to the state. Highlighting individuals across all strata, cross-culturally, without regard to race, creed, or color. Prepare curriculum-based website to enhance cultural knowledge and uncover shared experiences. The museum has profiled more than 250 prominent civil rights and educational pioneers in Alachua, Broward, Citrus, Duval, Escambia, Leon, Gadsden, Jefferson, Orange, and Miami-Dade counties; interactive virtual components; Partnerships with community organizations, etc.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

Return funds

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2133

- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2133

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*