

The Florida Senate Local Funding Initiative Request

LFIR # 2138

Fiscal Year 2025-2026

Hillsborough County Paseo Al Mar Blvd at Gate Dancer Road New Traffic Signal
Signal

2. Senate Sponsor Darryl Rouson

3. Date of Request 2/26/2025

4. Project/Program Description

The project will improve the unsignalized intersection with the installation of new Traffic Signal to improve safety and traffic operations of the intersection.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	2,500,000
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,500,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

No

No

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a. What is the cu	rrent phase of t	he project?		
📀 Planning	🔵 Design	Construction N/A	4	
b. Is the project '	'shovel ready" (i.e permitted)?	No	
c. What is the es	timated start da	te of construction?	07/01/2025	
d. What is the es	timated comple	tion date of construction?	06/30/2026	
e. What funding	stream will be u	sed for ongoing operations	and maintenance of th	e project?

Hillsborough County

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:	Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	The project will improve the unsignalized intersection with the installation of new Traffic Signal to improve safety and traffic operations of the intersection.	2,500,000			
Total State Funds Requested (m	Total State Funds Requested (must equal total from question #6) 2,500,000				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will improve the unsignalized intersection with the installation of new Traffic Signal to improve safety and traffic operations of the intersection.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will improve the unsignalized intersection with the installation of new Traffic Signal to improve safety and traffic operations of the intersection.

c. What direct services will be provided to citizens by the appropriation project?

Improved traffic safety conditions and features



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d. Who is the target population served by this project? How many individuals are expected to be served?

The project will improve the unsignalized intersection with the installation of new Traffic Signal to improve safety and traffic operations of the intersection. The County will conduct an after study at the intersection and will compare the crashes that occurred before and after the signalization project is implemented.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Je measureu :

The project will improve the unsignalized intersection with the installation of new Traffic Signal to improve safety and traffic operations of the intersection. Before and after safety and crash analysis comparison will be conducted.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Hillsborough County intends to be good stewards of public funding should this project receive an award. In the event that Hillsborough County fails to perform or meet deliverables, notice shall be provided to the agency and such governing agreement may be terminated by the agency effective as of the date of receipt of the default notice. As a result, any unused funds may be remitted to the agency.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

□ Yes, Received

🗆 No



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□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name	Leland	Last Name	Dicus			
b. Organization	Hillsborough County Public Works, Engineering & Operations Department					
c. E-mail Address	DicusL@hcfl.gov					
d. Phone Number	(813)734-2096	Ext.				
18. Recipient Contact	8. Recipient Contact Information					
a. Organization	Hillsborough County					
b. Municipality and	d County Hillsborough					
c. Organization Ty	ре					
□For Profit Entity						
□Non Profit 501(c	c)(3)					
□Non Profit 501(c	c)(4)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Robert	Last Name	Campbell			
e. E-mail Address	CampbellR@hcfl.gov					
f. Phone Number	(813)272-5170	Ext.				
19. Lobbyist Contact Information						
a. Name	Cameron Pennant					
b. Firm Name						
c. E-mail Address	PennantC@HCFLGov.net					
d. Phone Number	(813)276-2640					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.