

**LFIR # 2150** 

| 1.  | Project Title   | Winter Springs P                               |                   |         |                             |                      |      |  |  |
|---|---|--|-------------------|---------|-----------------------------|----------------------|------|--|--|
| 2.  | Senate Sponsor  | Jason Brodeur                                  |                   |         |                             |                      |      |  |  |
| 3.  | Date of Request   | 3/3/2025                                       |                   |         |                             |                      |      |  |  |
| 4.  | Project/Program Des   | scription                                      |                   |         |                             |                      |      |  |  |
|   | Replacement of the tray aerators at WTP #1, WTP #2 and WTP #3 for increased performance and better water quality. |  |                   |         |                             |                      |      |  |  |
| 5.  | 5. State Agency to receive requested funds Department of Environmental Protection                                 |  |                   |         |                             |                      |      |  |  |
|   | State Agency contact  | cted? No                                       |                   |         |                             |                      |      |  |  |
|   |   |  |                   |         |                             |                      |      |  |  |
| 6.  | Amount of the Nonre   | ecurring Request                               | for Fiscal Yea    | ar 202  | 25-2026                     |                      |      |  |  |
|   | Type of Funding   |  |                   |         | Amo                         | unt                  |      |  |  |
|   | Operating   | <del>-</del>                                   |                   |         |                             | 750,000              |      |  |  |
|   | Fixed Capital Outlay  |  |                   |         |                             | 0                    |      |  |  |
|   | Total State Funds R   | equested                                       |                   |         |                             | 750,000              |      |  |  |
| 7 .   | Total Project Cost fo   | ar Fiscal Year 202                             | 5-2026 (includ    | lina r  | natching funds avai         | ilable for this proi | act) |  |  |
| •   | •   | i i i i i i i i i i i i i i i i i i i          | 7-2020 (IIICIGO   | 9 .     | -                           |                      | 1    |  |  |
|   | Type of Funding   |  |                   |         | Amount                      | Percentage           |      |  |  |
|   | Total State Funds Re<br>Matching Funds  | questea (trom que                              | Stion #6)         |         | 750,000                     | 100%                 |      |  |  |
|   | Federal   |  |                   |         | 0                           | 0%                   |      |  |  |
|   | State (excluding the a  | amount of this requ                            | est)              |         | 0                           | 0%                   |      |  |  |
|   | Local   |  |                   |         | 0                           | 0%                   |      |  |  |
|   | Other   |  |                   |         | 0                           | 0%                   |      |  |  |
|   | Total Project Costs   | for Fiscal Year 20                             | 25-2026           |         | 750,000                     | 100%                 |      |  |  |
| 8. Has this project previously received state funding?  If yes, provide the most recent instance: |   |  |                   |         |                             |                      |      |  |  |
|   | Fiscal Year<br>(yyyy-yy)  | Amo<br>Recurring                               | unt<br>Nonrecurri | na      | Specific<br>Appropriation # | Vetoed               |      |  |  |
|   |   | <u> </u>                                       |                   |         |                             |                      |      |  |  |
| 9. Is future-year funding likely to be requested?   |   |  |                   |         |                             |                      | 1    |  |  |
|   | a. If yes, indicate no  | If yes, indicate nonrecurring amount per year. |                   |         |                             |                      |      |  |  |
|   | b. Describe the sour  | rce of funding tha                             | t can be used     | l in li | eu of state funding.        |                      |      |  |  |
|   |   |  |                   |         |                             |                      |      |  |  |
|   |   |  |                   |         |                             |                      | 1    |  |  |

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

10. Status of Construction



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| a. What is the current p                            | hase of the  | project?   |                              |                  |                    |                         |  |  |
|---|--|--|------------------------------|------------------|--------------------|-------------------------|--|--|
| Planning  | esign  | Construction   | ∙ N/A                        |                  |                    |                         |  |  |
| b. Is the project "shove                            | l ready" (i.e  | permitted)?  |                              |                  |                    |                         |  |  |
| c. What is the estimated                            | d start date o   | of construction?   |                              |                  |                    |                         |  |  |
| d. What is the estimated                            | d completion   | n date of constru  | ction?                       |                  |                    |                         |  |  |
| e. What funding stream                              | will be used   | d for ongoing op   | erations and                 | d maintenance    | of the project?    |                         |  |  |
|   |  |  |                              |                  |                    |                         |  |  |
| 11. List the owners of the relationship between t   | facility to re   | eceive, directly of<br>of the facility and               | r indirectly,<br>the entity. | any fixed capi   | tal outlay fundin  | g. Include the          |  |  |
| The City of Winter Spri                             | ngs  |  |                              |                  |                    |                         |  |  |
| 12 Deteile en heurthe ren                           |  | formula will be asset                                    |                              |                  |                    |                         |  |  |
| 2. Details on how the req                           | uesteu state   | runas wiii be ex   | -                            |                  |                    | A                       |  |  |
| Spending Category Administrative Costs:             |  |  | De                           | scription        |                    | Amount                  |  |  |
| Executive Director/Project H<br>Salary and Benefits | lead   |  |                              |                  |                    |                         |  |  |
| Other Salary and Benefits                           |  |  |                              |                  |                    | (                       |  |  |
| Expense/Equipment/Travel/Other                      | Supplies/  |  |                              |                  |                    | (                       |  |  |
| Consultants/Contracted<br>Services/Study            |  |  |                              |                  |                    | (                       |  |  |
| <b>Operational Costs</b>                            |  |  |                              |                  |                    |                         |  |  |
| Salary and Benefits                                 |  |  |                              |                  |                    | (                       |  |  |
| Expense/Equipment/Travel/<br>Other                  | ae   | onstruction Expenerators at the City's erformance and be | s three wate                 | r treatment plan |                    | tray 750,000            |  |  |
| Consultants/Contracted Services/Study               |  |  | •                            | ,                |                    | (                       |  |  |
| Fixed Capital Construct                             | tion/Major R   | enovation:   |                              |                  |                    |                         |  |  |
| Construction/Renovation/La Planning Engineering     | nd/  |  |                              |                  |                    | (                       |  |  |
| <b>Total State Funds Requ</b>                       | ested (must  | equal total from   | question #                   | 6)               |                    | 750,000                 |  |  |
| 12 Dragram Darfarmanaa                              |  |  |                              |                  |                    |                         |  |  |
| 3. Program Performance a. What specific purpo       | se or goal v   | vill be achieved b                                       | y the funds                  | s requested?     |                    |                         |  |  |
| This project will provide water quality.            | e increased,   | and more reliable  | , treatment a                | it the WTPs and  | d provide resident | s with a higher potable |  |  |
| b. What activities and                              | services wil   | I be provided to   | meet the in                  | tended purpos    | e of these funds   | ?                       |  |  |
| Replacement of the tra                              | y aerators.  |  |                              |                  |                    |                         |  |  |
| c. What direct services                             |  | vided to citizens  | by the app                   | ropriation proj  | ect?               |                         |  |  |
| Enhanced Water Quali                                | Enhanced Water Quality for a city that has had significant water concerns for several years. |  |                              |                  |                    |                         |  |  |



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| r           | esidents of winter springs.  |
|-------------|--|
| e.          | What is the expected benefit or outcome of this project? What is the methodology by which this outcome will  |
| be          | e measured?  |
| B<br>m<br>q | This project will replace several key components that will enhance performance and improve water quality for residents.<br>y upgrading these critical treatment components, the water treatment plants will operate more efficiently, providing a<br>nore reliable and effective treatment process. The expected outcome is increased system performance, improved water<br>uality, and greater reliability in potable water delivery. Success will be measured by evaluating treatment efficiency,<br>rater quality testing results, and system reliability improvements. |
| f.          | What are the suggested penalties that the contracting agency may consider in addition to its standard penalties  |
| fo          | r failing to meet deliverables or performance measures provided for in the contract?   |
| A           | Additional actions could include requiring corrective action plans, increasing oversight, or modifying contract terms.   |
| 4. Is       | this project related to mitigation, response, or recovery from a natural disaster? No  |
| a. I        | f Yes, what phase best describes the project?  |
|             | Mitigation (reducing or eliminating potential loss of life or property)  |
|             | Response (addressing the immediate and short-term effects of a natural disaster)   |
|             | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)   |
|             | Name of the natural disaster (or Executive Order # for events not under a federal declaration):  |
|             | ,  |
| <br>5. Ha   | as the entity applied for or received federal assistance for this project?   |
|             | Yes, Applied   |
|             |  |
| П           | Yes, Received  |
|             | No   |
|             | No, but intends to apply   |
| a. I        | f yes, provide the FEMA project worksheet ID#:   |
|             |  |
| b. F        | Provide the total project cost listed on the FEMA project worksheet:   |
|             |  |
| 6. Ha       | as the entity applied for or received state assistance for this project (other than this request)?   |
|             | Yes, Applied   |
|             | Yes, Received  |
|             |  |
|             | No   |
|             | No but intends to apply  |



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| a. If yes, specify the Commerce):                           | ne program and state age                                     | ncy (ex. Loca | al Government Emergenc    | y Bridge Loan, Department |  |  |  |
|---|--|---------------|---------------------------|---------------------------|--|--|--|
| Please complet  | te questions 17 thr  | ough 21       | for Water Projects        | s only.                   |  |  |  |
| 17. Have you been av  | varded or applied for alter                                  | native state  | funding for this project? |                           |  |  |  |
| □ Water Quality   | Improvement Grant Progran                                    | m             |                           |                           |  |  |  |
| ☐ Resilient Florid  | da Grant Program   |               |                           |                           |  |  |  |
| ☐ Wastewater Revolving Loan                                 |  |               |                           |                           |  |  |  |
| ☐ Drinking Water Revolving Loan                             |  |               |                           |                           |  |  |  |
| ☐ Small Commu   | □ Small Community Wastewater Treatment Grant                 |               |                           |                           |  |  |  |
| ☐ Other (please   | specify, ex. Alternative Wat                                 | er Supply Gra | ants)                     |                           |  |  |  |
| ☑ N/A   |  |               |                           |                           |  |  |  |
| 18. What is the popul                                       | ation economic status?                                       |               |                           |                           |  |  |  |
| ☐ Financially Dis   | ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)    |               |                           |                           |  |  |  |
| ☐ Financially Dis   | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |               |                           |                           |  |  |  |
| ☐ Rural Area of I   | □ Rural Area of Economic Concern                             |               |                           |                           |  |  |  |
| ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes) |  |               |                           |                           |  |  |  |
| ☑ N/A   |  |               |                           |                           |  |  |  |
| 19. What is the status                                      | s of construction?   |               |                           |                           |  |  |  |
| N/A   |  |               |                           |                           |  |  |  |
| 20. What percentage   | of the construction has be                                   | een complet   | ed?                       |                           |  |  |  |
| 0%  |  |               |                           |                           |  |  |  |
| 21. What is the estim                                       | ated completion date of c                                    | onstruction   | ? 06/30/2026              |                           |  |  |  |
| 22. Requester Contac  | ct Information   | -             |                           |                           |  |  |  |
| a. First Name   | Kevin  | Last Name     | Sweet                     |                           |  |  |  |
| b. Organization   | b. Organization City of Winter Springs                       |               |                           |                           |  |  |  |
| c. E-mail Address   |  | 7             |                           | ]                         |  |  |  |
| d. Phone Number   | (407)327-5950  | Ext.          |                           |                           |  |  |  |



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| 23. Recipient Contact Information   |                             |       |           |       |  |  |  |
|-------------------------------------|-----------------------------|-------|-----------|-------|--|--|--|
| a. Organization                     | City of Winter Springs, FLA |       |           |       |  |  |  |
| b. Municipality and County Seminole |                             |       |           |       |  |  |  |
| c. Organization Type                |                             |       |           |       |  |  |  |
| □For Profit Entity                  | □For Profit Entity          |       |           |       |  |  |  |
| □Non Profit 501(                    | □Non Profit 501(c)(3)       |       |           |       |  |  |  |
| □Non Profit 501(                    | □Non Profit 501(c)(4)       |       |           |       |  |  |  |
| ☑Local Entity                       | ☑Local Entity               |       |           |       |  |  |  |
| □University or Co                   | □University or College      |       |           |       |  |  |  |
| □Other (please specify)             |                             |       |           |       |  |  |  |
| d. First Name                       | Kevin                       |       | Last Name | Sweet |  |  |  |
| e. E-mail Address                   | ksweet@winterspringsfl.org  |       |           |       |  |  |  |
| f. Phone Number                     | (407)327                    | -5950 | Ext.      |       |  |  |  |
| 24. Lobbyist Contact Information    |                             |       |           |       |  |  |  |
| a. Name                             | Shawn Foster                |       |           |       |  |  |  |
| b. Firm Name                        | Sunrise Consulting Group    |       |           |       |  |  |  |
| c. E-mail Address                   | foster@scgroup.us           |       |           |       |  |  |  |
| d Phone Number                      | (727)808-4131               |       |           |       |  |  |  |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.