

The Florida Senate Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2171

I. Project Title	Hillsborough County Public Safety Operations Complex (PSOC)
	Improvements

2. Senate Sponsor Danny Burgess

3. Date of Request 2/25/2025

4. Project/Program Description

Recent emergencies have shown the need for a portable generator to support the Public Safety Operations Complex if its primary fixed generators fail. Additionally, the complex's drainage ponds are insufficient for heavy floodwaters, risking flooding of the facility. Currently, auxiliary pumps must be deployed and monitored 24/7 during these events, which is challenging during storms.

5. State Agency to receive requested funds

Division of Emergency Management

State Agency co	ontacted?	No
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9.

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,500,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2025-2026	1,500,000	100%	

8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
Is future-year fund	ling likely to be req	uested?	No	
a. If yes, indicate nonrecurring amount per year.				
b. Describe the source of funding that can be used in			eu of state funding	

Complete questions 10 and 11 for Fixed Capital Outlay Projects

No

	Loc	The Florida S cal Funding Initiat Fiscal Year 202	tive Request		LFIR # 2171
0. Status of Construc		no project?			
a. What is the curre					
📀 Planning	🔘 Design	Construction N/A	4		
b. Is the project "sl	hovel ready" (i	i.e permitted)?	No		
c. What is the estimated start date of construction?		12/01/2025]		
d. What is the estimated completion date of construction? 12/01/2026					
e. What funding str	eam will be us	sed for ongoing operations	and maintenance of	the project?	
Hillsborough Coun	ty				

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County

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12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funds will be used to purchase a 2000 kW portable generator for the Public Safety Operations Complex at 9405 Columbus Drive, which acts as Hillsborough County's Emergency Operations Center during emergencies. This funding will also support improvements to the ponds to prevent flooding and reduce vulnerability.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Recent emergencies have shown the need for a portable generator to support the Public Safety Operations Complex if its primary fixed generators fail. Additionally, the complex's drainage ponds are insufficient for heavy floodwaters, risking flooding of the facility. Currently, auxiliary pumps must be deployed and monitored 24/7 during these events, which is challenging during storms.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Request funding to purchase a portable generator to provide additional electrical power during declared emergencies in case the primary power and current backup generators fail. This funding will also enable Hillsborough County to implement design improvements to the ponds, aiming to prevent flooding and reduce vulnerability.

c. What direct services will be provided to citizens by the appropriation project?

Funds will be used to purchase a 2000 kW portable generator for the Public Safety Operations Complex at 9405 Columbus Drive, which acts as Hillsborough County's Emergency Operations Center during emergencies. This funding will also support improvements to the ponds to prevent flooding and reduce vulnerability.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed project will provide for improvement to the Emergency Operation Center for Hillsborough County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in power outage duration at the PSOC in the event of a fixed generator failure.Track historical and postimplementation data on power loss incidents, measuring the duration of outages before and after the acquisition of the portable generator.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet performance measures may lead to corrective action, contract termination, and/or forfeiture of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? Yes

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

Helene & Milton

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received

🗹 No

□ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- □ Yes, Applied
- □ Yes, Received

🗹 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emer	rgency Bridge Loan, Department of
Commerce):	

17. Requester Contact Information

a. First Name	Timothy	Last Name	Dudley, Jr.
b. Organization	Director - Hillsborough Co Management	unty Office c	f Emergency
c. E-mail Address	dudleyt@hcfl.gov		
d. Phone Number	(813)272-6600	Ext.	

18. Recipient Contact Information

a. Organization	Hillsborough County
b. Municipality and	d County Hillsborough
c. Organization Ty	ире
□For Profit Entity	,
□Non Profit 501(c)(3)
□Non Profit 501(c)(4)

\checkmark	Local	Entity

University or	College
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□Other	(please	specify)
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d. First Name	Terry	Last Name	Stever
e. E-mail Address Hillsborough County Fire Rescue			
f. Phone Number	(813)272-6600	Ext.	

19. Lobbyist Contact Information

a. Name	Cameron Pennant
b. Firm Name	
c. E-mail Address	PennantC@HCFLGov.net



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d. Phone Number (813)276-2640

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.