

LFIR # 2174

2. Senate Sponsor Tina Polsky 3. Date of Request 2/26/2025 4. Project/Program Description State funding will assist the City in closing a funding gap that would allow the City's water services to upgrade its metering infrastructure technology. This upgrade will enable the City to proactively monitor and address leaks, reducing water loss and mitigating financial impacts for residents, support water conservation, reduce costs, and improve operational efficiencies. 5. State Agency to receive requested funds State Agency contacted? Yes 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding Operating Operating Amount Operating 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 800,000 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Total State Funds Requested (from question #6) 800,000 12% Matching Funds Federal 0 0 0% State (excluding the amount of this request) 0 0% State (excluding the amount of this request) No Total Project Costs for Fiscal Year 2025-2026 8. Has this project previously received state funding? If yes, provide the most recent instance: Fiscal Year Amount Specific Vetoed Appropriation # No 1. If yes, indicate nonrecurring amount per year. b. Describe the source of funding that can be used in lieu of state funding.	1. Project Title	Coconut Creek	Coconut Creek - Advanced Metering Infrastructure					
4. Project/Program Description State funding will assist the City in closing a funding gap that would allow the City's water services to upgrade its metering infrastructure technology. This upgrade will enable the City to proactively monitor and address leaks, reducing water loss and mitigating financial impacts for residents of both the City of Coconut Creek and City of Parkland. It will also provide greater transparency to residents, support water conservation, reduce costs, and improve operational efficiencies. 5. State Agency to receive requested funds State Agency contacted? Yes 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026 Type of Funding Operating Operating Operating Operating Amount Operating Operating Amount Total State Funds Requested 800,000 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 800,000 12% Matching Funds Federal O O% State (excluding the amount of this request) Other On Other Total Project Costs for Fiscal Year 2025-2026 8. Has this project previously received state funding? If yes, provide the most recent instance: Fiscal Year (уууу-уу) Recurring Nonrecurring No If yes, indicate nonrecurring amount per year.	2. Senate Sponsor	Tina Polsky						
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Type of Funding Operating	5. State Agency to	receive requested fu	unds Departr	ment of Environmental	Protection			
Type of Funding Operating	State Agency co	ntacted? Yes						
Type of Funding Operating Stock State Funds Requested Operating Operation Op			. = 114 0					
Operating Fixed Capital Outlay 800,000 Total State Funds Requested 800,000 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project) Type of Funding Amount Percentage Total State Funds Requested (from question #6) 800,000 12% Matching Funds Federal 0 0 % State (excluding the amount of this request) 0 0 0% Local 6,100,000 88% Other 0 0 0% Total Project Costs for Fiscal Year 2025-2026 6,900,000 100% 8. Has this project previously received state funding? If yes, provide the most recent instance: Fiscal Year (yyyy-yy) Recurring Nonrecurring Nonrecurring No a. If yes, indicate nonrecurring amount per year.	6. Amount of the N	onrecurring Request	tor Fiscal Year 2	025-2026 				
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Matching Funds	Type of Funding			Amount	Percentage			
State (excluding the amount of this request)	Total State Funds	s Requested (from que	estion #6)	800,000	12%			
State (excluding the amount of this request) Local Other Other								
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If yes, provide the most recent instance: Fiscal Year	Total Project Co	sts for Fiscal Year 2	025-2026	6,900,000	100%			
9. Is future-year funding likely to be requested? a. If yes, indicate nonrecurring amount per year.		•		No				
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a. If yes, indicate nonrecurring amount per year.	(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
a. If yes, indicate nonrecurring amount per year.								
	9. Is future-year fu	nding likely to be rec	quested?	No				
	a. If yes. indicate	e nonrecurring amou	ınt per year.					
b. Describe the source of funding that can be used in field of state funding.	-	_	-	liqu of state funding	,			
	b. Describe the	source or running th	at call be used in	neu or state fulluling.	'	l		



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O Diamina	O Davies	O Construction O N/	۸	
Planning	Design	Construction N/	4	
o. Is the project ":	shovel ready" (i.e permitted)?	Yes	
c. What is the esti	imated start da	te of construction?	08/01/2025	
d. What is the est	imated comple	tion date of construction?	06/30/2026	
e. What funding s	tream will be u	sed for ongoing operations	and maintenance	of the project?
Local Funding				
		o receive, directly or indirects of the facility and the en		tal outlay funding. Include th
City of Coconut (Ounal:			

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/ Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Purchase and installation of AMI technology upgrades	800,000			
Total State Funds Requested (m	ust equal total from question #6)	800,000			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

State funding will assist the City in closing a funding gap that would allow the City's water services to upgrade its metering infrastructure technology. This upgrade will enable the City to proactively monitor and address leaks, reducing water loss and mitigating financial impacts for residents of both the City of Coconut Creek and City of Parkland. It will also provide greater transparency to residents, support water conservation, reduce costs, and improve operational efficiencies.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of upgraded meter reading technology at citizens' and businesses' water meters.



☐ Yes, Received

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c. What direct services will be provided to citizens by the appropriation project?

The project will enhance water service provided to the citizens of the cities of Coconut Creek and Parkland (over 95,000 residents) enabling citizens to directly monitor water consumption, ensure accurate billing, detect and address leaks proactively, and reduce cost burdens.

d. Who is the target population served by this project? How many individuals are expected to be served?

All City of Coconut Creek's 57,000 + residents plus City of Parkland residents that receive water services from the City of Coconut Creek

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will help conserve water resources, reduce pollution and run-off from leakages, improve water and wastewater management, and empower residents. Number of leaks proactively detected and addressed, reduction in water consumption, billing accuracy, and realized cost savings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet delivera	ables or performance measures provided in the contract will result in reduction of funding.
14. Is this project related t	o mitigation, response, or recovery from a natural disaster? No
a. If Yes, what phase be	st describes the project?
☐ Mitigation (reducing	or eliminating potential loss of life or property)
□ Response (address	ing the immediate and short-term effects of a natural disaster)
☐ Recovery (assisting	communities return to normal operations, including rebuilding damaged infastructure)
b. Name of the natural of	lisaster (or Executive Order # for events not under a federal declaration):
15. Has the entity applied	for or received federal assistance for this project?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to app	nly
a. If yes, provide the FE	MA project worksheet ID#:
b. Provide the total proj	ect cost listed on the FEMA project worksheet:
16. Has the entity applied of the Yes, Applied	for or received state assistance for this project (other than this request)?



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	□ No						
	☐ No, but intends t	o apply					
i	a. If yes, specify th Commerce):	e program and state agency (ex. Local Government Emergency Bridge Loan, Department of					
Ple	ease complet	e questions 17 through 21 for Water Projects only.					
17.	Have you been aw	arded or applied for alternative state funding for this project?					
	□ Water Quality I	mprovement Grant Program					
	☐ Resilient Florid	a Grant Program					
	☐ Wastewater Re	volving Loan					
	☐ Drinking Water	Revolving Loan					
	☐ Small Commur	ity Wastewater Treatment Grant					
	☐ Other (please s	pecify, ex. Alternative Water Supply Grants)					
	☑ N/A						
18.	What is the popula	tion economic status?					
	☐ Financially Disa	advantaged Community (ch. 62-552, F.A.C)					
	☐ Financially Disa	advantaged Municipality (ch. 62-552, F.A.C)					
	□ Rural Area of Economic Concern						
	☐ Rural Area of C	Opportunity (s. 288.0656, Florida Statutes)					
	☑ N/A						
19.	What is the status	of construction?					
	Ready						
20.	What percentage of	of the construction has been completed?					
	0%						
21.	What is the estima	ated completion date of construction? 06/30/2026					
22.	Requester Contac	Information					
	a. First Name	Bernadette Last Name Hughes					
	b. Organization	City of Coconut Creek					



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c. E-mail A	ddress	bhughes@coconutcreek.net					
d. Phone N	umber	(954)956	-1520	Ext.			
23. Recipient C	ontact	Information	on				
a. Organiza	tion	City of Co	oconut Creek			_	
b. Municipa	lity and	l County	Broward				
c. Organiza	tion Ty	ре					
□For Prof	it Entity						
□Non Pro	fit 501(c	:)(3)					
□Non Pro	□Non Profit 501(c)(4)						
☑Local Er	ntity	/					
□Universi	ty or Co	llege					
□Other (p	□Other (please specify)						
d. First Nar	ne	Bernadet	te	Last Name	Hughes		
e. E-mail A	ddress	bhughes@coconutcreek.net					
f. Phone Nu	ımber	(954)956	-1520	Ext.			
24. Lobbyist Contact Information							
a. Name		Candice	D. Ericks				
b. Firm Nar	ne	Ericks Consultants Inc					
c. E-mail A	ddress	candice.ericks@gmail.com					
d. Phone N	umber	(954)648	-1204				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.