

LFIR # 2180

1. P	Project Title Wakulla County Library Improvements					
2. S	enate Sponsor	Corey Simon				
3. D	ate of Request	2/27/2025				
	•					
	roject/Program De	•				
8 n	,800 sq. ft. library v eeded to effectively	where construction is y operate and accon	s being addressommodate the cor	gy equipment for our Rura ed with a grant and comp mmunity needs include: s on; desktop computers, s	pletion is slated for I shelving/displays, fu	Fall of 2026. Items Irnishings of
5. S	tate Agency to re	ceive requested fu	nds Depai	rtment of State		
St	tate Agency conta	acted? No				
6. Aı	mount of the Non	recurring Request	for Fiscal Year	2025-2026		
T	ype of Funding			Amo	unt	
	perating				485,000	
	ixed Capital Outlay				0	
T	otal State Funds I	Requested			485,000	
7. To	otal Project Cost f	for Fiscal Year 202	5-2026 (includir	ng matching funds avai	lable for this proje	ect)
	ype of Funding			Amount	Percentage	
Т	otal State Funds R	tequested (from que	stion #6)	Amount 485,000	Percentage 100%	
T N	otal State Funds R latching Funds	Requested (from que	stion #6)	485,000	100%	
T M	otal State Funds R latching Funds ederal			485,000	100%	
T N F S	otal State Funds R latching Funds ederal tate (excluding the	equested (from que		485,000 0 0	100% 0% 0%	
F S L	otal State Funds R latching Funds ederal tate (excluding the ocal			485,000 0 0	100% 0% 0% 0%	
T M F S L	otal State Funds R latching Funds ederal tate (excluding the ocal	amount of this requ	rest)	485,000 0 0 0	100% 0% 0% 0% 0%	
T M F S L	otal State Funds R latching Funds ederal tate (excluding the ocal		rest)	485,000 0 0	100% 0% 0% 0%	
F S L O T	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro	amount of this requ	nest) 225-2026 state funding?	485,000 0 0 0	100% 0% 0% 0% 0%	
F S L O T	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro yes, provide the Fiscal Year	amount of this requestions and a second seco	nest) 25-2026 state funding? nce:	485,000 0 0 0 485,000 No Specific	100% 0% 0% 0% 0%	
F S L O T	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro	s for Fiscal Year 20 eviously received s most recent instan	nest) 25-2026 state funding? nce:	485,000 0 0 0 485,000 No Specific	100% 0% 0% 0% 0% 100%	
F S L O T	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro yes, provide the Fiscal Year	s for Fiscal Year 20 eviously received s most recent instan	nest) 225-2026 state funding? nce:	485,000 0 0 0 485,000 No Specific	100% 0% 0% 0% 0% 100%	
7 M F S L O T T S. H	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro yes, provide the Fiscal Year (уууу-уу)	s for Fiscal Year 20 eviously received s most recent instan	nest) 225-2026 State funding? nce: ount Nonrecurring	485,000 0 0 0 485,000 No Specific	100% 0% 0% 0% 0% 100%	
8. H If	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro yes, provide the Fiscal Year (уууу-уу)	e amount of this request for Fiscal Year 20 eviously received smost recent instan	nest) 225-2026 State funding? nce: Nonrecurring uested?	485,000 0 0 0 485,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	
8. H If	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro yes, provide the Fiscal Year (yyyy-yy) future-year fundi	e amount of this requests for Fiscal Year 20 eviously received smost recent instan Amo Recurring ing likely to be requested.	nest) 25-2026 State funding? nce: Nonrecurring uested? nt per year.	485,000 0 0 0 485,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	
8. H If	otal State Funds R latching Funds ederal tate (excluding the ocal other otal Project Costs as this project pro yes, provide the Fiscal Year (yyyy-yy) future-year fundi	e amount of this requests for Fiscal Year 20 eviously received smost recent instan Amo Recurring ing likely to be requested.	nest) 25-2026 State funding? nce: Nonrecurring uested? nt per year.	485,000 0 0 0 485,000 No Specific Appropriation #	100% 0% 0% 0% 0% 100%	



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_	. What is the cu	ruction irrent phase of t	he project?			
	Planning	Design	○ Construction ○ N/A	A		
ı	o. Is the project	"shovel ready" ((i.e permitted)?	No		
(. What is the es	stimated start da	te of construction?			
(I. What is the es	stimated comple	tion date of construction?			
•	. What funding	stream will be u	sed for ongoing operations	and maintena	nce of the project?	
11.			o receive, directly or indirec rs of the facility and the ent		capital outlay funding. Include	the
	n/a					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Purchase equipment and furnishing needed for new library facility.	485,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	485,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to purchase needed furnishing and technology equipment for our Rural Area of Opportunity new community 8,800 sq. ft. library where construction is being addressed with a grant and completion is slated for Fall of 2026. Items needed to effectively operate and accommodate the community needs include: shelving/ displays, furnishings of seating/technology stations, and staff areas for circulation; desktop computers, server, and backup batteries.

b. What activities and services will be provided to meet the intended purpose of these funds?

To purchase furnishings and equipment needed for the new 8,800 sq. ft. library facility that will offer telemedicine, desktop computers to allow users to seek employment opportunities, shelving displays, seating/technology stations, office furnishings, etc. through the County's procurement policies and procedures.



☐ Yes, Received

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c. What direct services will be provided to citizens by the appropriation project?

	State of the art new library with appropriate furnishings and equipment to enhance education, conduct research, and seek employment opportunities, have access to telemedicine that will improve the quality of life, physical and mental health, participate in educational programs in this rural area of opportunity.
	d. Who is the target population served by this project? How many individuals are expected to be served?
	Greater than 37,000 individuals.
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
	Expected benefit is completed library with appropriate furnishings and equipment for efficient and effective services for the community and visitors to utilize. Certification of the project.
	f. What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie
	for failing to meet deliverables or performance measures provided for in the contract?
	Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penaltie are sufficient.
	Is this project related to mitigation, response, or recovery from a natural disaster? No
а	. If Yes, what phase best describes the project?
	☐ Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b	. Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15.	Has the entity applied for or received federal assistance for this project?
l	□ Yes, Applied
l	□ Yes, Received
Į	□ No
[□ No, but intends to apply
а	. If yes, provide the FEMA project worksheet ID#:
b	. Provide the total project cost listed on the FEMA project worksheet:
16. l	Has the entity applied for or received state assistance for this project (other than this request)?
ı	□ Yes, Applied
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of

□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state ager	ncy (ex. Loca	al Governmen	t Emergenc	y Bridge Loan, Dep	art
7. Requester Contact		l act Name	Matacif]	
a. First Name	Michelle	Last Name			 	
b. Organization	Wakulla County Board of	<u>-</u>	missioners			
	mmetcalf@mywakulla.co	1				
d. Phone Number	(850)926-0919	Ext.				
3. Recipient Contact	Information					
a. Organization	Wakulla County Board of Commissioners	County				
b. Municipality and	d County Wakulla					
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d	2)(3)					
·						
□Non Profit 501(c	-)(+)					
☑Local Entity						
□University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Michelle	Last Name	Metcalf			
e. E-mail Address	mmetcalf@mywakulla.coi	m				
f. Phone Number	(850)926-0919	Ext.				
9. Lobbyist Contact I	nformation					
a. Name	Connie Vanassche					
b. Firm Name	CAS Governmental Services LLC					
c. E-mail Address	ccvgovser@gmail.com					
d. Phone Number	(561)512-0089					



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.