

LFIR # 2181

1.	Project Title	Wakulla County	Otter Creek Waste	water Treatment Facil	ity Improvements	
2.	Senate Sponsor	Corey Simon				
3.	Date of Request	2/27/2025				
4.	Project/Program De	escription				
	consolidate operation	ns to improve efficie he wastewater treat	ency that will be de ment plant (WWTI	nstruct a maintenance esigned to house the re P) facility; Improves wa a of Opportunity.	equired heavy equip	ment and chemicals
5.	State Agency to rec	eive requested fu	nds Departm	nent of Environmental I	Protection	
	State Agency contacted? No 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026					
	Type of Funding			Amo	unt	
	Operating				0	
	Fixed Capital Outlay				2,950,000	
	Total State Funds R	Requested			2,950,000	
7.	Total Project Cost fo	or Fiscal Year 2025	5-2026 (including	matching funds avai	lable for this proje	ect)
	Type of Funding			Amount	Percentage	
	Total State Funds Re	equested (from que	stion #6)	2,950,000	100%	
	Matching Funds					
	Federal			_		
				0	0%	
	State (excluding the	amount of this requ	est)	0	0%	
	State (excluding the Local	amount of this requ	est)	0	0% 0%	
	State (excluding the Local Other			0 0	0% 0% 0%	
	State (excluding the Local			0	0% 0%	
8.	State (excluding the Local Other	for Fiscal Year 20	25-2026 state funding?	0 0	0% 0% 0%	
8.	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 20	25-2026 state funding? ce:	0 0 0 2,950,000 No	0% 0% 0%	
8.	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 20 eviously received s nost recent instan	25-2026 state funding? ce:	0 0 0 2,950,000 No	0% 0% 0% 100%	
8.	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 20 eviously received s nost recent instan	25-2026 state funding? ce:	0 0 0 2,950,000 No	0% 0% 0% 100%	
	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n	for Fiscal Year 20 eviously received s most recent instan Amo Recurring	25-2026 state funding? ce: unt Nonrecurring	0 0 0 2,950,000 No	0% 0% 0% 100%	
9.	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the notation (yyyy-yy)	for Fiscal Year 20 eviously received s most recent instan Amo Recurring	25-2026 state funding? ce: unt Nonrecurring	O O O O O O O O O O O O O O O O O O O	0% 0% 0% 100%	
9.	State (excluding the Local Other Total Project Costs Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) Is future-year funding a. If yes, indicate no	for Fiscal Year 20 eviously received s most recent instan Amo Recurring Ing likely to be requested as the content of the co	25-2026 state funding? ce: unt Nonrecurring uested? nt per year.	O O O O O O O O O O O O O O O O O O O	0% 0% 0% 100%	



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10. Status of Construction	
a. What is the current phase of the project?	
	'A
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	07/01/2026
d. What is the estimated completion date of construction?	06/30/2027
e. What funding stream will be used for ongoing operations	s and maintenance of the project?
General Revenue	
11. List the owners of the facility to receive, directly or indire relationship between the owners of the facility and the en	
Wakulla County is the owner and the entity.	

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Contractual services for the implementation of the de-watering process (currently designed); Contractual services for engineering, design, permitting, bidding, engineering during construction, project management to construct building for maintenance and operations.	2,950,000
Total State Funds Requested (m	ust equal total from question #6)	2,950,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds needed to address de-watering process and to construct a maintenance and operations building that will consolidate operations to improve efficiency; designed to house heavy equipment and chemicals required to operate the wastewater treatment plant facility; protect personnel in this rural area of opportunity; improve wastewater management and operations.

b. What activities and services will be provided to meet the intended purpose of these funds?



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r	To seek contractual professional services for engineering, permitting, bidding, engineering during construction, project management and construction to address the de-watering process design and build the Otter Creek WWTP facility.
С	. What direct services will be provided to citizens by the appropriation project?
	Direct services to citizens is protection of life, health, the environment and safety with improved wastewater managemen and operations.
_	d. Who is the target population served by this project? How many individuals are expected to be served?
	Greater than 37,000 individuals located in this rural area of opportunity.
	e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
(Expected outcome is completion of design, construction and operations of Otter Creek wastewater improvements. Certification of the project.
	. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties or failing to meet deliverables or performance measures provided for in the contract?
	Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.
14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. H	las the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:
h	Provide the total project cost listed on the FEMA project worksheet:
D.	Trovide the total project cost listed on the Lima project worksheet.
16. H	las the entity applied for or received state assistance for this project (other than this request)?
] Yes, Applied



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☐ Yes, Received			
□ No			
□ No, but intends to apply			
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loar Commerce):	ı, Department of		
Please complete questions 17 through 21 for Water Projects only.			
17. Have you been awarded or applied for alternative state funding for this project?			
☐ Water Quality Improvement Grant Program			
□ Resilient Florida Grant Program			
☐ Wastewater Revolving Loan			
☐ Drinking Water Revolving Loan			
□ Small Community Wastewater Treatment Grant			
☐ Other (please specify, ex. Alternative Water Supply Grants)			
☑ N/A			
18. What is the population economic status?			
☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)			
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)			
☐ Rural Area of Economic Concern			
☑ Rural Area of Opportunity (s. 288.0656, Florida Statutes)			
□ N/A			
19. What is the status of construction?			
Not ready			
20. What percentage of the construction has been completed?			
0% 21. What is the estimated completion date of construction? 06/30/2027			
22. Requester Contact Information a. First Name			



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	b. Organization	Wakulla County Board of County Commissioners		
	c. E-mail Address	mmetcalf@mywakulla.com		
	d. Phone Number	(850)926-0919 Ext.		
23.	Recipient Contact	Information		
	a. Organization	Wakulla County Board of County Commissioners		
	b. Municipality and	d County Wakulla		
	c. Organization Ty	on Type		
	□For Profit Entity			
	□Non Profit 501(d	:)(3)		
	□Non Profit 501(d	:)(4)		
	☑Local Entity			
	□University or Co	ollege		
	□Other (please sp	pecify)		
	d. First Name	Michelle Last Name Metcalf		
	e. E-mail Address	mmetcalf@mywakulla.com		
	f. Phone Number	(850)926-0919 Ext.		
24.	Lobbyist Contact I	nformation		
	a. Name	Connie Vanassche		
	b. Firm Name	CAS Governmental Services LLC		
	c. E-mail Address	ccvgovser@gmail.com		
	d. Phone Number	(561)512-0089		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.