



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2182

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	125,000
Fixed Capital Outlay	2,475,000
Total State Funds Requested	2,600,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,600,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,600,000	100%

8. Has this project previously received state funding?
- If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	2,250,000	2069A	No

9. Is future-year funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



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a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/30/2028

d. What is the estimated completion date of construction?

12/31/2032

e. What funding stream will be used for ongoing operations and maintenance of the project?

State Department of Transportation Funding

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Alachua County is the requesting agency and will manage the project if the State Department of Transportation (FDOT) requests the County to do so. The facility is owned, operated, and maintained by the FDOT. Alachua County and the State of Florida Department of Transportation have executed Contract No. G3784, FPN 449844-3-34-01 for the PD&E and Design Phase of the Project with a tentative completion date of June 30, 2027.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Public Works Director	10,000
Expense/Equipment/Travel/Supplies/Other	Project Manager & Technical Staff	115,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Professional Consulting Design Services	2,475,000
Total State Funds Requested (must equal total from question #6)		2,600,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Design phase of this agreement is estimated at \$5,200,000.00 utilizing FDOT methods; however, the total request is being split into 2-years (\$2,600,000.00 / year).

Provide increased level of service (LOS) for vehicular traffic, including the movements of goods, and safe travel for emergency services.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Alachua County and the State of Florida Department of Transportation have executed Contract No. G3784, FPN 449844-3-34-01 for the PD&E and Design Phase of the Project with a tentative completion date of June 30, 2027. The Design phase of this agreement is estimated at \$5,200,000.00 utilizing FDOT methods; however, the total request is being split into 2-years (\$2,600,000.00 / year). The County will secure Professional Consulting Services in accordance with Chapter 287.055, F.S. Upon execution of a Contract with the successful firm, the Design Consultant will be issued a Notice to Proceed.

c. What direct services will be provided to citizens by the appropriation project?

The project will have a positive impact on the community by significantly reducing traffic congestion, which in turn will lead to shorter commute times and increased safety for all road users. By improving the flow of traffic, citizens will be able to have increased access to local businesses, boosting economic growth and creating job opportunities. Widening this section of SR 24 will accommodate future population growth, ensuring State infrastructure can support the needs of a growing population.

d. Who is the target population served by this project? How many individuals are expected to be served?

The proposed SR 24 (Archer Road) 4-Ln Widening will serve the traveling public between Tower Road West of Gainesville to SW 122 St. The recorded vehicular count by the Florida Department of Transportation in 2023 was 23,500 AADT. Traffic Volumes historically, have increased by an average of approximately 2%, per year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide increased level of service (LOS) for vehicular traffic, including the movements of goods, and safe travel for emergency services. Level of Services are managed and monitored by FDOT. Emergency Services can provide response time logs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to complete the work in the specified time will result in Liquidated Damages as provided in the Contract upon execution.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.