

LFIR # 2194

| 1. Project Title | Perry Train Dep | ot Roof | | | |
|--|--|--|---|---------------------|---|
| 2. Senate Sponsor | Corey Simon | | | | |
| 3. Date of Request | 2/28/2025 | | | | |
| 4. Project/Program Do | escription | | | | |
| and it is also the offi | ice for the Developr oof they documente | nent Authority. The ed major issues wit | ne city owns the building roof took significant of the trusses. Insuran | lamage to the shing | ncubator business sites ples. While insurance coverage on the |
| 5. State Agency to re- | ceive requested fu | nds Departn | nent of Commerce | | |
| State Agency conta | acted? No | | | | |
| 6. Amount of the Non | recurring Request | for Fiscal Year 20 | 025-2026 | | |
| Type of Funding | | | Amo | unt | |
| Operating | | | | 0 | |
| Fixed Capital Outlay | / | | | 797,056 | |
| Total State Funds | Requested | | | 797,056 | |
| 7. Total Project Cost f Type of Funding | of Fiscal Teal 202 | 5-2026 (ilicidality | Amount | Percentage | , (1) |
| Total State Funds R | equested (from que | stion #6) | 797,056 | 100% | |
| Matching Funds | | | | | |
| Federal | | | 0 | 0% | |
| State (excluding the | amount of this requ | uest) | 0 | 0% | |
| Local | | | 0 | 0% | |
| Other | | | 0 | 0% | |
| Total Project Costs | s for Fiscal Year 20 |)25-2026 | 797,056 | 100% | I |
| 8. Has this project pro If yes, provide the | | _ | No | | |
| Fiscal Year | Ame | ount | Specific 4 | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| 9. Is future-year fundi | | | No | | |
| b. Describe the so | urce of funding tha | at can be used in | lieu of state funding. | | |
| | | | | | (|



LFIR # 2194

| o. Status of Construction | |
|--|---|
| a. What is the current phase of the project? | |
| Planning | n ON/A |
| b. Is the project "shovel ready" (i.e permitted)? | Yes |
| c. What is the estimated start date of construction | 12/01/2025 |
| d. What is the estimated completion date of const | truction? 12/01/2026 |
| e. What funding stream will be used for ongoing of | pperations and maintenance of the project? |
| City Budget and Insurance coverage | |
| | |
| List the owners of the facility to receive, directly relationship between the owners of the facility and | or indirectly, any fixed capital outlay funding. Include the nd the entity. |
| City of Perry | |
| | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|--|---------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | Replacement of Trusses and Roof on Train Depot | 797,056 |
| Total State Funds Requested (m | ust equal total from question #6) | 797,056 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of Trusses and Roof on Train Depot. The beloved Train Depot is iconic to Downtown Perry. The city owns the building and uses it for 3 incubator business sites and it is also the office for the Development Authority. The roof took significant damage to the shingles. While insurance was inspecting the roof they documented major issues with the trusses. Insurance dropped liability coverage on the building until we get the trusses replaced.

b. What activities and services will be provided to meet the intended purpose of these funds?

Recovery from recent storms for residents and business owners in making the Train Depot habitable again.

c. What direct services will be provided to citizens by the appropriation project?



LFIR # 2194

| | Recovery from recent storms for residents and business owners in making the Train Depot habitable again. |
|-------|---|
| (| d. Who is the target population served by this project? How many individuals are expected to be served? |
| | All users of Train Depot. Residents and Visitors. |
| | e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured? |
| | Recovery from recent storms for residents and business owners in making the Train Depot habitable again. Full use of building. |
| | f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract? |
| | Standard contract penalties are sufficient. |
| 14. I | s this project related to mitigation, response, or recovery from a natural disaster? Yes |
| a. | . If Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| ☑ | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. | . Name of the natural disaster (or Executive Order # for events not under a federal declaration): |
| I | Helene, Milton, Debby & Idalia. |
| 15. F | Has the entity applied for or received federal assistance for this project? |
| | □ Yes, Applied |
| 2 | ☑ Yes, Received |
| | □ No |
| | □ No, but intends to apply |
| a. | . If yes, provide the FEMA project worksheet ID#: |
| - | 741993 |
| b. | Provide the total project cost listed on the FEMA project worksheet: |
| - | 741,993 |
| 16. F | Has the entity applied for or received state assistance for this project (other than this request)? |
| | ☐ Yes, Applied |
| | ☐ Yes, Received |
| 2 | ☑ No |
| Г | □ No. but intends to apply |



LFIR # 2194

| Commerce): | | | | | |
|---------------------|------------|---------------------------|-----------|------|---|
| | | | | | |
| . Requester Contact | | on | | | |
| a. First Name | John | | Last Name | Hart | |
| b. Organization | City of Pe | erry | | | |
| c. E-mail Address | jhart@city | ofperry.net | | | |
| d. Phone Number | (850)843- | (850)843-2211 Ext. | | | |
| Recipient Contact | Informatio | on | | | |
| a. Organization | City of Pe | erry | | | |
| b. Municipality and | d County | Taylor | | | |
| c. Organization Ty | ре | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(c | c)(3) | | | | |
| □Non Profit 501(d | c)(4) | | | | |
| ☑Local Entity | | | | | |
| □University or Co | llege | | | | |
| □Other (please sp | pecify) | | | | |
| d. First Name | John | | Last Name | Hart | |
| e. E-mail Address | jhart@city | ofperry.net | | | |
| f. Phone Number | (850)843- | -2211 | Ext. | | |
| Lobbyist Contact I | nformatio | n | | | _ |
| a. Name | None | | | | |
| b. Firm Name | | | | | |
| c. E-mail Address | | | | | |
| d. Phone Number | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.