



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2229

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific purpose of the requested funds is to expand access to essential point-of-care services, including heart echocardiograms, continuous glucose monitoring for individuals with diabetes, and mobile mammogram screenings. Additionally, promoting early detection and prevention of conditions such as breast, prostate, and colon cancer through targeted health education. The goal is to provide individuals with critical resources and tools to take proactive steps in managing their health, improving access to necessary medical services, and achieving meaningful advancements in overall health outcomes and quality of life across Florida.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	5,595,500
Fixed Capital Outlay	0
Total State Funds Requested	5,595,500

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,595,500	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	5,595,500	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefit costs for the President and Chief Executive Office of the Centers for Health Promotion, LLC.	400,000
Other Salary and Benefits	Costs associated with staff to support the project.	210,000
Expense/Equipment/Travel/Supplies/Other	Costs for computers and necessary supplies needed to meet project goals.	35,000
Consultants/Contracted Services/Study	None	0
Operational Costs		
Salary and Benefits	Costs associated with CHP project leadership and CHP operational staff dedicated to this project.	380,000
Expense/Equipment/Travel/Supplies/Other	Costs for computers, rental space, and necessary supplies needed to meet project goals.	275,000
Consultants/Contracted Services/Study	Projected fees for health and human services consultants to deliver on this project.	4,295,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		5,595,500

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to expand access to critical medical services and health education, focusing on early detection and intervention for chronic diseases, diabetes, and cancers such as breast, colon, and prostate. The goal is to improve health outcomes, empower individuals with the knowledge and resources to manage their health proactively, and enhance the quality of life for residents in targeted counties.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds will support activities and services designed to enhance access to healthcare and promote preventive care. These include point of care services, such as heart echocardiograms, continuous glucose monitoring for diabetics, and mobile mammogram screenings. Additionally, health education and outreach initiatives will raise awareness about these issues and the importance of regular cancer screenings (e.g., breast, colon and prostate). Structured training and educational workshops will also be conducted to provide individuals with the knowledge and tools needed to make informed decisions about their health. These efforts aim to improve health outcomes and empower individuals to take proactive steps toward managing their well-being.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide citizens with direct access to essential medical services and educational resources focused on improving health outcomes. These services include point-of-care services, such as heart echocardiograms, continuous glucose monitoring for diabetics, and mobile mammogram screenings.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population consists of individuals living in select Florida counties (Miami-Dade, Broward, Palm Beach, Orange, Madison, Charlotte, Hardee and Desoto). Services will be available to all individuals, with an estimated 2,500 people expected to benefit annually from the screenings, educational programs, and outreach efforts.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to improve health outcomes through enhanced early detection, management and education about diabetes, chronic diseases, and cancers such as breast, colon, and prostate cancer. The project aims to increase access to life-saving medical services while raising health literacy about preventive care and chronic disease management. To measure these outcomes, a comprehensive methodology will be employed. Quantitative data will be collected to track the number of screenings, diagnoses, referrals, and participants in educational sessions. Pre- and post-program evaluations will assess knowledge gains and behavioral changes among participants. Follow-up care data will be analyzed to evaluate treatment initiation rates and long-term improvements in health outcomes. Additionally, participant feedback surveys will be conducted to gauge satisfaction and the perceived impact of the services provided.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Suggested penalties for failing to meet deliverables or performance measures, in addition to the contracting agency's standard penalties, may include several actions. One option is withholding a percentage of funding until all required deliverables are completed. Another approach is requiring corrective action plans to address performance issues and ensure alignment with contract expectations. Financial penalties proportional to unmet deliverables or delays could also be imposed to incentivize timely and accurate completion of tasks. In cases of significant non-compliance, termination of the contract may be considered as a final measure.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied



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- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.