

LFIR # 2230

| 1. Project Title | City of Mount Do | ora Public Event Sa | fety Initiative | | |
|--|---|--------------------------------------|---|--|--|
| 2. Senate Sponsor | Keith Truenow | | | | |
| 3. Date of Request | 2/10/2025 | | | | |
| 4. Project/Program De | escription | | | | |
| maximizing public sa it passes into restric | afety. The Meridian ted areas where de | Archer-Guard was ployed. Each of the | the perimeter of reocc designed to bring veh e connected barriers and the test article as well a | icles to a slow cont re designed to surro | races in furtherance of rolled stop in the event bund the vehicle upon the road surface. |
| 5. State Agency to red | ceive requested fu | nds Departm | ent of Law Enforceme | nt | |
| State Agency conta | • | | | - | |
| State Agency conta | icleu: NO | | | | |
| 6. Amount of the Noni | recurring Request | for Fiscal Year 20 |)25-2026 | | |
| Type of Funding | | | Amou | unt | |
| Operating | | | | 123,590 | |
| Fixed Capital Outlay | 1 | | | 0 | |
| Total State Funds I | Requested | | | 123,590 | |
| 7. Total Project Cost f | or Fiscal Year 202 | 5-2026 (including | matching funds avai | lable for this proje | ect) |
| Type of Funding | | | Amount | Percentage | |
| Total State Funds R | equested (from que | estion #6) | 123,590 | 50% | |
| Matching Funds | | | | 994 | |
| Federal | | | 0 | 0% | |
| State (excluding the Local | amount of this requ | Jest) | 123,590 | 0% 50% | |
| Other | | | 123,390 | 0% | |
| | for Figure Vegr 20 | 2026 | | | |
| Total Project Costs | S for Fiscal Tear 20 | J25-2U20 | 247,180 | 100% | |
| 8. Has this project pro- | • | • | No | | |
| Fiscal Year | Amo | ount | Specific | Vetoed | |
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| | | | | | |
| 9. Is future-year fundi | ing likely to be req | uested? | No | | |
| 9. Is future-year fundi a. If yes, indicate n | | | No | | |
| a. If yes, indicate n | onrecurring amou | nt per year. | | | |
| a. If yes, indicate n | onrecurring amou | nt per year. | No lieu of state funding. | | |



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| 10. Status of Construction | | |
|--|------------------------------|--------------------|
| a. What is the current phase of the project? | | |
| ○ Planning ○ Design ○ Construction ○ N/A | | |
| b. Is the project "shovel ready" (i.e permitted)? | Yes | |
| c. What is the estimated start date of construction? | 05/05/2025 | |
| d. What is the estimated completion date of construction? | 06/27/2025 | |
| e. What funding stream will be used for ongoing operations | and maintenance of the proje | ect? |
| City of Mount Dora Police Operations Budget | | |
| | | |
| 11. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti- | | nding. Include the |
| City of Mount Dora | - | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|---|--|---------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/Other | To purchase 16 Meridian Archer-Guard vehicle barriers to protect residents and visitors during special events. | 123,590 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Majo | r Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 | | |
| Total State Funds Requested (m | Total State Funds Requested (must equal total from question #6) 123,59 | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Barrier deployment prior to and throughout designated city sponsored events that require road closures in an effort to mitigate vehicle-borne public safety threats.

b. What activities and services will be provided to meet the intended purpose of these funds?

To purchase 16 Meridian Barriers which will deployed around the perimeter of reoccurring city event spaces in furtherance of maximizing public safety. The Meridian Archer-Guard was designed to bring vehicles to a slow controlled stop in the event it passes into restricted areas where deployed. Each of the connected barriers are designed stop vehicles and protest pedestrians.



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| F | Public safety for special events throughout Central Florida. |
|-------|--|
| d. | Who is the target population served by this project? How many individuals are expected to be served? |
| F | Residents and visitors to special events to special events throughout central Florida. |
| | What is the expected benefit or outcome of this project? What is the methodology by which this outcome will e measured? |
| 7 | To prevent the horrific events that transpired in New Orleans this year. |
| | What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie or failing to meet deliverables or performance measures provided for in the contract? |
| 1 | These barriers will be ordered as soon as funding is approved. Deny future funding requests. |
| 4. Is | this project related to mitigation, response, or recovery from a natural disaster? No |
| a. I | f Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. l | Name of the natural disaster (or Executive Order # for events not under a federal declaration): |
| | |
| 5. Ha | as the entity applied for or received federal assistance for this project? |
| | Yes, Applied |
| | Yes, Received |
| | No |
| | No, but intends to apply |
| a. I | f yes, provide the FEMA project worksheet ID#: |
| | |
| b. F | Provide the total project cost listed on the FEMA project worksheet: |
| | |
| 6. Ha | as the entity applied for or received state assistance for this project (other than this request)? |
| | Yes, Applied |
| | Yes, Received |
| | No |
| | No, but intends to apply |



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| a. If yes, specify th Commerce): | he program and state agency (ex. Local Government Emergency | | | | |
|-------------------------------------|---|------------------|--------------|-------|--|
| | | | | | |
| equester Contac | t Informati | on | | | |
| . First Name | Jim | | Last Name | Deleu | |
| Organization | Mount Do | ora Police Depar | tment | | |
| . E-mail Address | deleuj@n | nountdora.gov | | | |
| . Phone Number | (352)735 | 7194 | Ext. | | |
| cipient Contact | Information | on | | | |
| Organization | Mount Do | ora Police Depar | tment | | |
| Municipality and | d County | Lake | | | |
| Organization Ty | pe | | | | |
| For Profit Entity | | | | | |
| □Non Profit 501(d | c)(3) | | | | |
| □Non Profit 501(d | c)(4) | | | | |
| ☑Local Entity | | | | | |
| □University or Co | llege | | | | |
| □Other (please sp | pecify) | | | | |
| . First Name | Jim | | Last Name | Deleu | |
| E-mail Address | deleuj@n | nountdora.gov | | | |
| Phone Number | (352)735 | -7194 | Ext. | | |
| bbyist Contact I | nformatio | n | | | |
| Name | Angela M | 1. Drzewiecki | | | |
| . Firm Name | GrayRob | inson PA | | | |
| . E-mail Address | angela.dr | zewiecki@gray- | robinson.con | n | |
| d. Phone Number | (850)577- | -9090 | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.