

LFIR # 2231

1. Project Title	Davie Fire Rescue Ambulance	e - Revert and Reappropria	te	
2. Senate Sponsor	Barbara Sharief			
3. Date of Request	2/21/2025			
4. Project/Program De	escription			
nationwide supply sl requesting that the f	was awarded state funding to rep nortages, the Town is not set to re unding be reappropriated. Davie ike and is one of the agencies to	eceive the replacement vel Fire Rescue primarily prov	hicle until January 2	026. The Town is
5. State Agency to red	ceive requested funds De	partment of Financial Servi	ces	
State Agency conta	icted? No			
	recurring Request for Fiscal Ye	ear 2025-2026		
Type of Funding		Amo	ount	
Operating			637,500	
Fixed Capital Outlay			0	
Total State Funds I	Requested		637,500	
7. Total Project Cost f	or Fiscal Year 2025-2026 (inclu	ding matching funds ava	ilable for this proj	ect)
Type of Funding		Amount	Percentage	
	equested (from question #6)	637,500	75%	
Matching Funds				
Federal		0	0%	
•	amount of this request)	0	0%	
Local		212,500	25%	
Other Total Project Costs	s for Fiscal Year 2025-2026	850,000	0% 100%	
8. Has this project pro	eviously received state funding			
Fiscal Year	Amount	Specific Appropriation #	Vetoed	
(уууу-уу)	Recurring Nonrecurr	ing ··· ·		
2024-25	0 63	57,500 1868	No	
a. If yes, indicate n	ng likely to be requested? onrecurring amount per year. urce of funding that can be use	No d in lieu of state funding		



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a. What is the cu		he project?				
Planning	Design	Construction	O N/A			
b. Is the project	"shovel ready" ((i.e permitted)?				
c. What is the es	stimated start da	te of construction?				
d. What is the es	stimated comple	tion date of constru	ction?			
e. What funding	stream will be u	sed for ongoing ope	erations an	d maintenanc	e of the projec	t?
List the sumar	of the facility t	a racciva directly or	indirontly.	ony fivod oor	nital autlay fun	dina Inaluda th
		o receive, directly or rs of the facility and			pital outlay fund	aing. include the
relationship be	tween the owne	rs of the facility and	the entity.			

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Reappropriation of funds awarded in FY 24-25 to assist in the replacement of one fire unit: 161706 a 2010 International fire rescue with 164,000 miles and 12,476 engine hours equivalent to 360,000 miles. The unit has exceeded its life cycle and requires increased repair costs, downtime, and diminished response time.	637,500	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (m	ust equal total from question #6)	637,500	

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Re-appropriate funding allocated in FY 20204-2025 for the replacement of one fire unit: 161706 a 2010 International fire rescue with 164,000 miles and 12,476 engine hours equivalent to 360,000 miles. The unit has exceeded its life cycle and requires increased repair costs, downtime, and diminished response time. Due to a nationwide shortage, the Town estimates it cannot obtain a replacement vehicle until January 2026.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Town of Davie Fire Rescue Ambulance will provide services within the Town's service area as well as mutual aid to other local municipalities. Davie Fire Rescue Department (DFRD) responds to over 15,000 calls in 2022, average call per month is 1,200 calls per month and an average of 48 calls per shift. This includes over 1,200 calls I-595, I-75, Florida's Turnpike, and US-27.

c. What direct services will be provided to citizens by the appropriation project?

Davie Fire Rescue responds to over 15,000 calls per year. The vehicle will be used to assist in provided emergency services to the residents and patrons n within the Town. The Town of Davie is one of the primary responding agencies for the the major highways including I-595, I-75, Florida Turnpike, and assists with some calls along US-27.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Town has 100,000 residents as well as businesses, post-secondary institutions, hospitals, etc. Davie Fire Rescue responds to over 15,000 calls per year. The vehicle will be used to assist in provided emergency services to the residents and patrons n within the Town. The Town of Davie is one of the primary responding agencies for the the major highways including I-595, I-75, Florida Turnpike, and assists with some calls along US-27.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide emergency services to the community, help to stabilize Fleet Cost, improve reliability, increase Fire Suppression Capabilities, help to maintain the Town's Class 1 Public Protection Classification (PPC) Insurance Services Office (ISO) Ratings and provide services to the growing population. Measured by: Response times, updated fleet to respond to the growing community needs, and enhanced services to the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Town of Davie staff will include appropriate financial penalties including rescinding payment, discontinuing business with the vendor and including the vendor on the Town's disbarred or suspended vendor list.

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14. Is	s this project related to mitigation, response, or recovery from a natural disaster? No
a.	If Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b.	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
5. H	las the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	l No
	No, but intends to apply
a.	If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	ied for or received state assis	tance for this projec	ct (other than this request)	?
☐ Yes, Applied				
☐ Yes, Received				
□ No				
□ No, but intends to) apply			
a. If yes, specify the Commerce):	e program and state agency (ex	x. Local Governmer	nt Emergency Bridge Loan,	, Depar
7. Requester Contact	Information			
a. First Name	Leona	Name Henry		
b. Organization	Town of Davie			
c. E-mail Address	lhenry@davie-fl.gov			
d. Phone Number	(954)797-1035	Ext.		
a. Organization b. Municipality and	•			
c. Organization Typ	e			
□For Profit Entity	VO.			
□Non Profit 501(c				
□Non Profit 501(c	(4)			
☑Local Entity				
□University or Co	lege			
□Other (please sp	ecify)			
d. First Name	Leona	Name Henry		
e. E-mail Address	lhenry@davie-fl.gov			
f. Phone Number	(954)797-1035	Ext.		
9. Lobbyist Contact I	nformation		_	
a. Name	Lauren A. Jackson			
b. Firm Name	Ericks Consultants Inc			



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c. E-mail Address	mail Address lauren.andyj@gmail.com	
d. Phone Number	(931)265-8999	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.