



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2232

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The funding for this project will assist the City in completing infrastructure improvements at the State-owned Senator Howard C. Forman Human Services Campus. Several programs at the Campus serve populations that require safer vehicle/multi-modal/pedestrian accessibility, including the elderly, the disabled, youth aging-out-of-foster care, and a women's work release center. The project will improve safety and expand community access to the services provided at the Campus.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,000,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 08/02/2025

d. What is the estimated completion date of construction? 05/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

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11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pembroke Pines

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	1) Resurface and widen existing roads at the State-owned Senator Howard C. Forman Human Services Campus. (2) Install a multi-use pedestrian/bike path along Poinciana Drive to allow for heavy bicycle traffic to and from the women's work release center. (3) Install sidewalks throughout campus grounds	800,000
Total State Funds Requested (must equal total from question #6)		800,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funding for this project will expand the community's ability to access health and human services and activities provided at the State-owned Senator Howard C. Forman Human Services Campus.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Resurfacing and widening of existing narrow roads; Installation of a multi-use pedestrian/bike path along Poinciana Drive located within the Campus; Installation of sidewalks throughout the Campus grounds.

c. What direct services will be provided to citizens by the appropriation project?

Safe transport accessibility to the State-owned Senator Howard C. Forman Human Services Campus. Decrease of potential transportation hazards that may occur due to increased foot and vehicle traffic. Accommodations for heavy bicycle traffic to and from the women's work release center located on campus grounds.

d. Who is the target population served by this project? How many individuals are expected to be served?

Broward county residents and businesses that either live and/or work in the Howard C. Forman Human Services campus. (+3,000 individuals per day)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decrease in potential transportation hazards.
Safe accessibility to services provided at the State-owned Howard C. Forman Campus.
Monitor reduction in vehicle and pedestrian accidents through incident reports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

No new appropriations until project deliverables and/or performance measures are met.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number Ext.

19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.