

LFIR # 2238

1. Project Title	Broward Sheriff's Office Behavioral Health Remote Co-Responder Program						
2. Senate Sponsor	Rosalind Osgood						
3. Date of Request	3/3/2025						
4. Project/Program De	escription						
individuals in the contelehealth portal, to	mmunity experiencir respond virtually wh	ng behavioral health en requested by a r	issues. The prograr esponding deputy to	n will utilize cliniciar assist deescalation	sheriff's responses to ns, via a secure n and/or provide clinical Illinois Sheriff's Office.		
5. State Agency to re	ceive requested fu	nds Departme	ent of Children and F	amilies			
State Agency conta	acted? No						
6. Amount of the Non	recurring Request	for Fiscal Year 202	25-2026				
Type of Funding			Amo	unt			
Operating				103,982			
Fixed Capital Outlay	/			0			
Total State Funds I	Requested		103,982				
7. Total Project Cost f	or Fiscal Year 202	5-2026 (including r	matching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds R	equested (from que	stion #6)	103,982	67%			
Matching Funds			0	00/			
Federal State (excluding the	amount of this requ	ost)	0	0% 0%	1		
Local	amount of this requ	est)	38,700	25%	1		
Other			12,900	8%	1		
Total Project Costs	s for Fiscal Year 20	25-2026	155,582	100%	1		
8. Has this project pro If yes, provide the	eviously received s	state funding?	Yes				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
2024-25	0	82,375	377	Yes			
9. Is future-year fundi	ing likely to be reg	uested?	No				
a. If yes, indicate n							
-	_				1		
b. Describe the sou	urce of funding tha	t can be used in li	eu of state funding.		7		



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a. What is the current phase of the project?	
○ Planning ○ Design ○ Construction ○ N/A	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start date of construction?	
d. What is the estimated completion date of construction?	
e. What funding stream will be used for ongoing operations and maintenance of the pro-	project?
11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay relationship between the owners of the facility and the entity.	ay funding. Include the

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	60 IPAD 102, 10th generation with 64GB with charger, cord, HIPPA compliant software and Otterbox Symmetry Service Case	38,700	
Consultants/Contracted Services/Study 1400 hrs of contracted clinician time at \$46.63 per hour.		65,282	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 103,9			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

An anticipated 65% of deputy/clinicians incidents will result in an acceptance of intervention. These interventions reduce incarceration rates and will supply the person receiving the intervention behavior health care needed to avoid Marchman or Baker Acts and incarceration.

b. What activities and services will be provided to meet the intended purpose of these funds?

Deputies will receive 40 hours of CIT training each year with specialized sessions on SUD recognition and successful intervention techniques to respond to possible behavior health calls for service. When the deputy determines clinical intervention is appropriate, the deputy will provide the individual with a tablet to engage with a clinicion via telehealth portal.



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c. What direct services will be provided to citizens by the appropriation project?

Tablets will be deployed to trained deputies so that remote access is immediately available for persons experiencing a behavior health crisis to link to a clinician to abate the risk of an overdose, Marchman or Baker Act, or incarceration.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals who are experiencing a behavior health crisis that has resulted in a call for service to the Broward Sheriff's Office.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An anticipated 65% of deputy/clinicians incidents will result in an acceptance of intervention. These interventions reduce incarceration rates and will supply the person receiving the intervention behavior health care needed to avoid Marchman or Baker Acts and incarceration. All generated responses will be documented and results tabulated as to what method of intervention is accepted. Those not accepting of intervention will be checked for criminal justice involvement, Marchman and Baker Act hospitalizations and overdose related calls for service.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Ret	urn of State Funding.					
14. Is thi	is project related to mitigation, response, or recovery from a natural disaster? No					
a. If Y	es, what phase best describes the project?					
	Mitigation (reducing or eliminating potential loss of life or property)					
	Response (addressing the immediate and short-term effects of a natural disaster)					
	□ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					
b. Naı	me of the natural disaster (or Executive Order # for events not under a federal declaration):					
15. Has	the entity applied for or received federal assistance for this project?					
□ Ye	es, Applied					
□ Ye	es, Received					
□ No						
□ No	o, but intends to apply					
a. If y	es, provide the FEMA project worksheet ID#:					
b. Pro	ovide the total project cost listed on the FEMA project worksheet:					
16. Has	the entity applied for or received state assistance for this project (other than this request)?					
П Үе	es. Applied					



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☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the	e program	and state ager	ncy (ex. Loca	al Government Emerg	gency Bridge Loan, Department of
Commerce):					
17. Requester Contact	Informat	ion			
a. First Name	Gregory		Last Name	Tony	
b. Organization	Broward	Sheriff's Office			
c. E-mail Address	Sheriff_T	ony@sheriff.org			
d. Phone Number	(954)831	-8901	Ext.		
18. Recipient Contact	Information	on			
a. Organization	Broward	Sheriff's Office			
b. Municipality and	l County	Broward			
c. Organization Ty	ре				
□For Profit Entity					
□Non Profit 501(c	:)(3)				
□Non Profit 501(c	:)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Dave		Last Name	Scharf	
e. E-mail Address	david_sc	harf@sheriff.org			
f. Phone Number	(954)999	-8033	Ext.		
19. Lobbyist Contact I	nformatio	n			
a. Name	None				
b. Firm Name	b. Firm Name				
c. E-mail Address					
d. Phone Number					



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.