

LFIR # 2240

1. Project Title	Lauderdale Lakes Improvement Proje		nwater Conveyance and	Water Quality		
2. Senate Sponsor	Rosalind Osgood					
3. Date of Request	3/3/2025					
4. Project/Program De	escription					
would help repair, res	store, and protect the	canal network.	Stormwater Conveyance The canals network in g to land-based dischare	the City currently incl	udes a mix of seawall	
5. State Agency to rec	eive requested fund	ds Departr	ment of Environmental F	Protection		
State Agency conta	cted? Yes					
		- 1 11/ 6				
6. Amount of the Nonr	ecurring Request fo	or Fiscal Year 2	025-2026			
Type of Funding			Amou	unt		
Operating				0		
Fixed Capital Outlay			1,500,000			
Total State Funds R	Requested			1,500,000		
7. Total Project Cost fo	or Fiscal Year 2025-2	2026 (including			t)	
Type of Funding			Amount	Percentage		
	equested (from questi	ion #6)	1,500,000	60%		
Matching Funds						
Federal						
			0	0%		
State (excluding the	amount of this reques	st)	0	0%		
State (excluding the Local	amount of this reques	st)	1,000,000	0% 40%		
State (excluding the Local Other			0 1,000,000 0	0% 40% 0%		
State (excluding the Local Other	amount of this reques		1,000,000	0% 40%		
State (excluding the Local Other Total Project Costs 8. Has this project pre	for Fiscal Year 2025	5-2026 ate funding?	0 1,000,000 0	0% 40% 0%		
State (excluding the Local Other Total Project Costs 8. Has this project pre	for Fiscal Year 2025	5-2026 ate funding?	0 1,000,000 0 2,500,000 No	0% 40% 0%		
State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the r	for Fiscal Year 2025 eviously received stance most recent instance	5-2026 ate funding?	0 1,000,000 0 2,500,000 No	0% 40% 0% 100%		
State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the r Fiscal Year (уууу-уу) 9. Is future-year funding	for Fiscal Year 2025 eviously received sta most recent instance Amount	5-2026 ate funding? e: nt Nonrecurring ested?	0 1,000,000 0 2,500,000 No	0% 40% 0% 100%		



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Is the project "shovel ready" (i.e permitted)? What is the estimated start date of construction? What is the estimated completion date of construction? 10/01/2025 12/31/2026	_	urrent phase of t					
What is the estimated start date of construction? 10/01/2025 What is the estimated completion date of construction? 12/31/2026	Planning	O Design	Construction	O N/A			
What is the estimated completion date of construction? 12/31/2026	Is the project	t "shovel ready"	(i.e permitted)?		No		
	c. What is the estimated start date of construction?				10/01/2025		
	l. What is the e	stimated comple	etion date of construc	12/31/2026			
e. What funding stream will be used for ongoing operations and maintenance of the project?	e. What funding	g stream will be ι	used for ongoing ope	rations a	nd maintenance	of the project	?
City's Stormwater Fund.	City's Stormwa	ter Fund.					
						tal outlay fund	ing. Include
List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Inc	City of Lauder	dala Lakas					

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Canal 3A has severe erosion, with up to 5 feet of bank loss. The project will include canal bank repair and/restoration, stabilization, and erosion control. These improvements aim to enhance stormwater quality and mitigate the harmful effects of erosion on the surrounding environment.	1,500,000
Total State Funds Requested (m	ust equal total from question #6)	1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project will encompass several essential components, including canal bank repair, stabilization, and erosion control measures. By addressing these issues, we will significantly improve Stormwater Conveyance and Water Quality in the area. Located on 35th Avenue inside the Oriole Estates Community, this project will have a direct impact on the lives of more than 5,000 residents. With a strong focus on environmental sustainability and public safety, the Canal 3A repair and restoration project.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The scope of work consists of canal 3A bank repair, slope correction and or stabilization, and erosion control per approved plans and specifications. These improvements aim to enhance stormwater quality and mitigate the harmful effects of erosion on the surrounding environment. By prioritizing this project, the City of Lauderdale Lakes is taking a proactive approach to address the current state of disrepair in the canal network system.

ef	ffects of erosion on the surrounding environment. By prioritizing this project, the City of Lauderdale Lakes is taking a roactive approach to address the current state of disrepair in the canal network system.
C.	What direct services will be provided to citizens by the appropriation project?
S	Stabilzation and repair of the canal bank
d.	Who is the target population served by this project? How many individuals are expected to be served?
Δ	About a thousand people are expected to be served with this project.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will measured?
It	t will help improve Stormwater Quality and will also restore eroded canal banks along with slope stabilization.
	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie or failing to meet deliverables or performance measures provided for in the contract?
fa	The maintenance of the drainage/canal system is an obligation to the city per the NPDES permit with the FDEP. The ailure to maintain the system may be subject to violation of the permit and FDEP may impose penalties based on their egulations.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No
	No, but intends to apply
a. If	f yes, provide the FEMA project worksheet ID#:
b. F	Provide the total project cost listed on the FEMA project worksheet:
16. Ha	as the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied



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of

☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Lo Commerce):	an, Department
Please complete questions 17 through 21 for Water Projects only.	I
7. Have you been awarded or applied for alternative state funding for this project?	
□ Water Quality Improvement Grant Program	
☑ Resilient Florida Grant Program	
□ Wastewater Revolving Loan	
□ Drinking Water Revolving Loan	
□ Small Community Wastewater Treatment Grant	
☐ Other (please specify, ex. Alternative Water Supply Grants)	
□ N/A	
18. What is the population economic status?	
☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)	
☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)	
□ Rural Area of Economic Concern	
☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)	
□ N/A	
19. What is the status of construction?	
In planning phase	
20. What percentage of the construction has been completed?	7
0 21. What is the estimated completion date of construction? 12/31/2026	
22. Requester Contact Information a. First Name Treasa Last Name Brown-Stubbs	



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	b. Organization	City of Lauderdale Lakes						
	c. E-mail Address	Treasab@lauderdalelakes.org						
	d. Phone Number	(954)535	-2740	Ext.				
23.	Recipient Contact	Information	on					
	a. Organization	City of La	City of Lauderdale Lakes					
	b. Municipality and	l County	Broward					
	c. Organization Ty	ре						
	□For Profit Entity	ty						
	□Non Profit 501(c	:)(3)						
	□Non Profit 501(c	:)(4)						
	☑Local Entity							
	□University or Co	llege						
	□Other (please sp	e specify)						
	d. First Name	Maqsood		Last Name	nasir			
	e. E-mail Address	mmnasir	mmnasir@lauderdalelakes.org					
	f. Phone Number	(954)535	-2712	Ext.				
24.	4. Lobbyist Contact Information							
	a. Name	Yolanda	Cash Jackson					
	b. Firm Name							
	c. E-mail Address							
	d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.