

LFIR # 2246

1. Project Title	Bradford County -	RJE Phase III, B	uilding Modernization	of Building 1, 2, &		
2. Senate Sponsor	Jennifer Bradley					
3. Date of Request	2/19/2025					
4. Project/Program De	escription					
the minimum constru	action codes of the ti	me and currently i e-flooring, adding	at era and are located requires upgrading to air conditioning, upgra project will provide vial	meet present day S ding the electrical.	interior and exterior	
5. State Agency to rec	eive requested fun	ds Departm	ent of Commerce			
State Agency conta	cted? No	•				
• •		- : 11/ 00				
6. Amount of the Nonr	ecurring Request f	or Fiscai Year 20	25-2026 -			
Type of Funding			Amo	unt		
Operating				0		
Fixed Capital Outlay			900,119			
Total State Funds F	Requested			900,119		
7. Total Project Cost fo	or Fiscal Year 2025	-2026 (including	matching funds avai	lable for this proje	ect)	
Type of Funding			Amount	Percentage		
Total State Funds Re	equested (from ques	tion #6)	900,119	100%		
Matching Funds						
Federal			0	0%		
State (excluding the	amount of this reque	est)	0	0%		
Local			0	0%		
Other			0	0%		
Total Project Costs	for Fiscal Year 202	25-2026	900,119	100%		
8. Has this project pre If yes, provide the r	-	_	No			
Fiscal Year	Amount		Specific	Vetoed		
(уууу-уу)	Recurring	Nonrecurring	Appropriation #			
9. Is future-year fundi	ng likely to be requ	ested?	No			
a. If yes, indicate no	onrecurring amoun	t per year.				
b. Describe the sou	rce of funding that	can be used in I	ieu of state funding.			
D. Describe the Suc	noc or randing that	Can be used iii i	iou oi state lullullig.			



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction						
a. What is the current phase of th	e project?					
Planning • Design	O Construction	N/A				
b. Is the project "shovel ready" (i	e permitted)?	Yes				
c. What is the estimated start date	e of construction?	03/01/2025				
d. What is the estimated complete	on date of construction	? 12/31/2026				
e. What funding stream will be us	ed for ongoing operatio	ns and maintenance	of the project?			
Fund raising, contribution and men	mbership, public and priva	ate in-kind services.				
11. List the owners of the facility to relationship between the owners			tal outlay funding. Include the			
Concerned Citizens of Bradford County, Inc. (owner)						

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Phase III: These three buildings house the Bradford County Resource Wellness & Health Hub, Summer-Day Camp and the future proposed Boys and Girls Club. The renovation project will consist of roofing, electrical & plumbing upgrade, upgrading HVAC's, floor covering, painting, replacement of exterior doors, sidewalk covering and renovation to the 63 years old storm water system.	900,119		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□ No

□ No, but intends to apply

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Funding for these buildings for use as a Summer Day Camp, proposed Boys and Girls Club, Community events, fitness classes, and food drives. They also serve as a central location for the Community Resources Hub which provides community outreach in the area of health, employment, mental health and other services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Summer Day Program, Community gathering, Town Hall & other community meetings, the Bradford County Partners Health & Wellness Resource Hub Services, which provides a centralized location for blood pressure monitoring & mental health counseling, SNAP, youth development, adult education, job skills, Veteran Services, proposed Boys and Girls Club and many others.

c. What direct services will be provided to citizens by the appropriation project?

Summer Day Program, Community gathering, Town Hall & other community meetings, the Bradford County Partners Health & Wellness Resource Hub Services, which provides a centralized location for blood pressure monitoring & mental health counseling, SNAP, youth development, adult education, job skills, Veteran Services, proposed Boys and Girls Club and many others.

d. Who is the target population served by this project? How many individuals are expected to be served?

All of Bradford County, Approximately 28,000 plus.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide a healthy environment for much needed services for youths and adults in Bradford County. It will provide a facility for a Health & Wellness Hub of partners to provide an array of health services, mental health resources, Veteran & Elderly services, Employment resources and youth development. It will also provide educational services for Pre-school, Daycare and Headstart services for youths. This project will bring the structures up to current building code requirements, making them safer and amenable for services and used by the community. This project will help to improve economic development for Bradford County as many agencies and community partners will utilize the buildings for various events, which will bring new revenue into the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	Lo	oss of programs and activities as described above.
14	. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
	a. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
15	. Has	s the entity applied for or received federal assistance for this project?
	□ <i>\</i>	es, Applied
		es, Received



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a. If yes, provide th	e FEMA proje	ect workshee	et ID#:				
b. Provide the total	project cost	listed on the	FEMA proj	ect workshe	et:		
6. Has the entity app	olied for or red	ceived state	assistance f	or this proje	ect (other than	n this request)	?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends t	o apply						
a. If yes, specify th Commerce):	e program an	nd state agen	icy (ex. Loca	al Governme	nt Emergenc	y Bridge Loan,	Departme
7. Requester Contac	t Information	ı	1 1				
a. First Name	Marianne (Al		Last Name				
b. Organization		Citizens of Bra	adford County	y, Inc.			
c. E-mail Address	ccbc_inc@ya	ahoo.com	1				
d. Phone Number	(904)966-110	00	Ext.				
. Recipient Contact	Information						
a. Organization	Concerned C	Citizens of Bra	adford County	y, Inc.			
b. Municipality and	d County Br	radford					
c. Organization Ty	ре						
□For Profit Entity							
☑Non Profit 501(d	c)(3)						
□Non Profit 501(d	c)(4)						
□Local Entity							
□University or Co	llege						
☐Other (please s							
d. First Name	Marianne Alio	ica	Last Name	McMillian			
e. E-mail Address			· '				
f. Phone Number	(904)966-110		Ext.				



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19. Lobbyist Contact Information						
a. Name	None					
b. Firm Name						
c. E-mail Address						
d. Phone Number						

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.