

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2257

1. Project Title	Orlando Pulse N	National Memorial					
2. Senate Sponsor	Carlos Smith						
3. Date of Request	3/3/2025						
4. Project/Program D	escription						
The planning, design Florida.	gn, and construction	n of a pemanent Nat	ional Pulse Memorial	at 1912 South Ora	nge Avenue, Orlando,		
5. State Agency to re	ceive requested fu	unds Departm	ent of State				
State Agency conta	acted? No						
6. Amount of the Non	recurring Request	for Fiscal Year 20	25-2026				
Type of Funding			Amo	unt]		
Operating			Allio	0			
Fixed Capital Outlay	/			394,321			
	Total State Funds Requested			394,321			
7. Total Project Cost f Type of Funding	or Fiscal Year 202	25-2026 (including)	Amount	Percentage	ect)		
Total State Funds R	equested (from que	estion #6)	394,321	5%			
Matching Funds	, ,	,	,				
Federal			0	0%			
State (excluding the	amount of this req	uest)	0	0%			
Local			7,500,000	93%	1		
Other			148,294	2%			
Total Project Costs	s for Fiscal Year 2	025-2026	8,042,615	100%			
8. Has this project profit yes, provide the	•	_	Yes				
Fiscal Year	Am	ount	Specific #	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
2020-21		680,000	3186	No			
9. Is future-year fund a. If yes, indicate n		•	No				
b. Describe the so	urce of funding th	at can be used in li	ieu of state funding.				

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction



1

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2257

. Is the project "shovel ready" (i.e permitted)?	No
. What is the estimated start date of construction?	4Q 2026
. What is the estimated completion date of construc	etion? 4Q 2027
City of Orlando general revenue fund.	rations and maintenance of the proj

The City of Orlando owns the site and intends to maintain ownership and control of the site as a

12. Details on how the requested state funds will be expended

a. What is the current phase of the project?

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	The planning, design, and construction of a permanent National Pulse Memorial at 1912 South Orange Avenue, Orlando, Florida.	394,321		
Total State Funds Requested (must equal total from question #6) 394,321				

13. Program Performance

permanent memorial.

a. What specific purpose or goal will be achieved by the funds requested?

The planning, design, and construction of a permanent National Pulse Memorial at 1912 South Orange Avenue, Orlando, Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funding will be used to plan, design, and construct a place of solemn reflection at the site of the former Pulse nightclub. The memorial will be a place where the victims' families, survivors, first responders, and the community can go to honor, unite, and remember this heartbreaking moment in our city's and our state's history.

c. What direct services will be provided to citizens by the appropriation project?



14.

15.

16.

□ No

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2257

Th	unding will be used to plan, design, and construct a place of solemn reflection at the site of the former Pulse nightclub. The memorial will be a place where the victims' families, survivors, first responders, and the community can go to honor, lite, and remember this heartbreaking moment in our city's and our state's history.
	Who is the target population served by this project? How many individuals are expected to be served?
Vi	ictims' families, survivors, first responders, and all those affected by the Pulse Tragedy in 2016.
	What is the expected benefit or outcome of this project? What is the methodology by which this outcome will
	measured?
Tł de	he timely completion and opening of a memorial at the site of the former Pulse nightclub consistent with the conceptua sign guidance of the Pulse Memorial Advisory Committee.
f. V	What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie
for	failing to meet deliverables or performance measures provided for in the contract?
de	he City of Orlando will agree to return any unused state funds to the State of Florida if there is a material failure to mee deliverables or performance measures as provided in a grant agreement between the Department and the City of dando.
. Is t	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
. Has	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
1	No
1	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:
b. P	rovide the total project cost listed on the FEMA project worksheet:
. Has	s the entity applied for or received state assistance for this project (other than this request)?
	Yes, Applied
	Yes, Received



The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2257

☐ No, but intends t							
a. If yes, specify the Commerce	e progran	n and state ager	ncy (ex. Loca	ıl Governmen	t Emergenc	y Bridge Lo	an, Department
47. Damiestar Cantas	. lf	i.a.u					
17. Requester Contact a. First Name	Kyle	ion	Last Namo	Shonhard]	
b. Organization	Kyle Last Name Shephard City of Orlando]		
c. E-mail Address			IOV]	
d. Phone Number			Ext.]	
a. Filone Number	(407)379	-0902	_ EXI.				
18. Recipient Contact	Information	on					
a. Organization	City of O	rlando					
b. Municipality and	d County	Orange					
c. Organization Ty	pe						
□For Profit Entity							
□Non Profit 501(d	c)(3)						
□Non Profit 501(d	c)(4)						
□Local Entity							
☐University or Co	llege						
☑Other (please sp	•	cal government					
₩Other (please sp	Jechy) Loc	cai governinent				7	
d. First Name	Kyle		Last Name	Shephard			
e. E-mail Address	kyle.shep	ohard@orlando.g	JOV				
f. Phone Number	(407)579	-5952	Ext.				
19. Lobbyist Contact I	nformatio	on					
a. Name	None						
b. Firm Name							
c. E-mail Address							
d. Phone Number							

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.