

LFIR # 2259

| Project Title Palm Beach County Australian Avenue Drainage Improvements | | | | | |
|---|--|---|---|--|--|
| 2. Senate Sponsor | Mack Bernard | | | | |
| 3. Date of Request | 3/3/2025 | | | | |
| 4. Project/Program D | escription | | | | |
| and treatment system system will require new curb and gutter | nue Drainage Improvement projectem in this 3 mile corridor, to alleviate reconstruction of the existing 4-lander, sidewalks that vary from 6'-8' in varionally obsolete bridges. | e flooding that occurs duri e median divided roadway | ng storm events. Co, and includes the a | onstruction of the new addition of 4' shoulders, | |
| 5. State Agency to re | ceive requested funds Dep | artment of Transportation | | | |
| State Agency cont | acted? No | | | | |
| | | | | | |
| 6. Amount of the Non | recurring Request for Fiscal Yea | r 2025-2026 | | | |
| Type of Funding | | Amo | unt | | |
| Operating | | | 0 | | |
| Fixed Capital Outlay | у | | 2,500,000 | | |
| Total State Funds | Requested | | 2,500,000 | | |
| • | for Fiscal Year 2025-2026 (includ | | . , | ect) | |
| Type of Funding | | Amount | Percentage | | |
| | Requested (from question #6) | 2,500,000 | 4% | | |
| Matching Funds | | | | | |
| Federal | | 0 | 0% | | |
| State (excluding the | e amount of this request) | 13,300,000 | 25% | | |
| Local | | 38,000,000 | 71% | | |
| Other | | 0 | 0% | | |

| Fiscal Year | Amo | ount | | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |

| Fiscal Year | Amo | ount | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |

| 9. | ls | future | -year | funding | likely to | be | requested? |
|----|----|--------|-------|---------|-----------|----|------------|
|----|----|--------|-------|---------|-----------|----|------------|

Total Project Costs for Fiscal Year 2025-2026

If yes, provide the most recent instance:

8. Has this project previously received state funding?

Yes

No

a. If yes, indicate nonrecurring amount per year.

2,500,000

53,800,000

100%

b. Describe the source of funding that can be used in lieu of state funding.

In lieu of state funding, Palm Beach County will need to utilize additional Gas Tax funding to complete the project.



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

| a. What is the cu | rrent phase of th | ne project? | | | | |
|--|--------------------------------------|---------------------------------------|-----------|--------------------|--------------|--|
| Planning | O Design | Construction | O N/A | | | |
| b. Is the project ' | "shovel ready" (i | .e permitted)? | | Yes | | |
| c. What is the estimated start date of construction? | | | | | | |
| d. What is the estimated completion date of construction? 04/30/2029 | | | | | | |
| e. What funding | stream will be us | sed for ongoing opera | ations a | nd maintenance of | the project? | |
| | nance and operat Public Works Dep | ional costs will be fund partment. | ed in thr | ough Palm Beach Co | ounty's | |
| | | | | | | |

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Palm Beach County Board of County Commissioners - owner of the facility (Australian Avenue from Banyan Boulevard to 45th Street).

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | All funding will be utilized to construct the project, namely, construction of a new underground stormwater drainage system, complete road reconstruction with shoulder and sidewalk widening, replacement of 4 functionally obsolete bridges, and upgrades from span wire traffic signals to mast arm traffic signals. | 2,500,000 |
| Total State Funds Requested (m | ust equal total from question #6) | 2,500,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project will alleviate flooding throughout the 3 mile corridor that occurs during regular and significant rainfall and/or storm events. The nature of this work requires significant underground work that will necessitate reconstruction of the roadway as a whole, which allows the opportunity to provide roadway shoulders/bike lanes, to expend sidewalks, and to replace the 4 functionally obsolete bridges in this corridor to bring them up to current safety standards.

b. What activities and services will be provided to meet the intended purpose of these funds?

Underground drainage inlets and pipe installations will be constructed, excavation of areas adjacent to the Carver Canal in order to expand stormwater drainage capacity and outfalls will be completed, and complete reconstruction of the 3 miles roadway (and 4 bridges) will be completed.

c. What direct services will be provided to citizens by the appropriation project?

Many of the adjacent properties and older developments drain to the Australian Avenue right-of-way today, overwhelming the existing open-swale drainage system, causing flooding both in the road and properties adjacent to it. Construction of the new stormwater drainage system will alleviate both road flooding and offsite flooding that occurs by expanding the capacity of the drainage system as a whole, and providing additional locations for the system to drain to the Carver Canal. In addition, the new roadside shoulders can be utilized by cyclists, and the new and wider sidewalks provide additional mobility opportunities.

d. Who is the target population served by this project? How many individuals are expected to be served?

The population directly served by this 3-mile long project includes over 120 single family homes, 20+ commercial businesses, non-profits and churches, 3 apartment complexes, residents of the Twin Lakes West Palm Beach Housing Authority community, 2 schools, and 3 Palm Tran bus routes, all of whom experience the effects of Australian Avenue flooding during rain and significant storm events. This roadway also serves the travelling public as a regionally significant north/south roadway, carrying over 28,000 vehicles per day.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to eliminate flooding on Australian Avenue and along the adjacent properties and neighborhoods. This will be measured by documenting the reduction in maintenance repairs and costs, reduction in emergency calls related to flood and/or infrastructure failure, evaluation of the improved/increased life of the pavement and all road and bridge infrastructure within the project limits.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Liquidated damages would be assessed for non-performance of the construction contract and/or excessive delays. In lieu of penalties, consideration has been given to adding a performance clause for early completion.

| 14. Is | this project related to mitigation, response, or recovery from a natural disaster? No |
|------------|--|
| a. I | If Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. I | Name of the natural disaster (or Executive Order # for events not under a federal declaration): |
| ∣5. Ha | as the entity applied for or received federal assistance for this project? |
| | Yes, Applied |
| | Yes, Received |



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| □ No | | | | | | |
|-------------------------------------|---|---------------|----------------|---------------|---------------|--------------------|
| ☐ No, but intends t | o apply | | | | | |
| a. If yes, provide th | e FEMA project workshe | et ID#: | | | | |
| | | | | | | |
| b. Provide the total | project cost listed on the | e FEMA proje | ect workshe | eet: | | |
| 16. Has the entity app | olied for or received state | assistance f | or this proje | ect (other th | an this requ | □ est)? |
| ☐ Yes, Applied | | | | | | |
| ☐ Yes, Received | | | | | | |
| □ No | | | | | | |
| ☐ No, but intends t | o apply | | | | | |
| a. If yes, specify th Commerce): | e program and state age | ncy (ex. Loca | l Governme | ent Emergen | ncy Bridge Lo | oan, Department of |
| Resilient Florida G | rant Program | | | | | |
| 47. Danisa dan Oanta | t la farma atta a | | | | | |
| 17. Requester Contact a. First Name | | Last Name | Dieke | | | |
| b. Organization | David Palm Beach County Boar | | | are - | | |
| b. Organization | Engineering & Public Wor | ks Dept. | 01111113310110 | ,10 | | |
| c. E-mail Address | DRicks@pbc.gov | | | | | |
| d. Phone Number | (561)355-2006 | Ext. | | | | |
| 18. Recipient Contact | Information | | | | | |
| a. Organization | Palm Beach County Boar Commissioners | d of County | | | | |
| b. Municipality and | d County Palm Beach | | · | | | |
| c. Organization Ty | pe | | | | | |
| □For Profit Entity | | | | | | |
| □Non Profit 501(d | c)(3) | | | | | |
| □Non Profit 501(d | c)(4) | | | | | |
| ☑Local Entity | | | | | | |
| □University or Co | ollege | | | | | |



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| □Other (please specify) | | | | | | |
|-------------------------|------------------------|------------------|----------|--|--|--|
| d. First Name | Verdenia | Last Name | Baker | | | |
| e. E-mail Address | VBaker@pbc.gov | | | | | |
| f. Phone Number | (561)355-6726 | Ext. | | | | |
| 19. Lobbyist Contact I | nformation | | | | | |
| a. Name | Gerard O'Rourke | | | | | |
| b. Firm Name | Converge Government A | ffairs of Florid | da, Inc. | | | |
| c. E-mail Address | gerard@convergegov.con | n | | | | |
| d. Phone Number | (561)346-9859 | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.