



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2265

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town's stormwater study project aims to meet the FDEP requirement of having a 20-year stormwater study performed every five years in order to develop a needs analysis for our municipality. The stormwater study will allow us to tackle recurring flooding issues by identifying drainage inefficiencies and establishing alternative water pathways, thereby reducing flooding impacts and contributing to the regional well-being. These improvements will directly benefit the community by safeguarding properties while reducing flooding and ponding incidents. Additionally, the mitigation of flood related issues will reduce our negative impact on the Indian River Lagoon.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	180,000
Fixed Capital Outlay	0
Total State Funds Requested	180,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	180,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	45,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	225,000	100%

8. **Has this project previously received state funding?**
- If yes, provide the most recent instance:**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The funds will be used to procure a stormwater study to evaluate the effectiveness of the Town's current ditch and swale water retention system. To include detailed modeling, field investigations, field survey, coordination with Brevard County, development of new drainage alternatives and a public involvement component.	180,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		180,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The requested funds are vital to address recurrent flooding and boost stormwater resilience in the Town's residential area. This project aims to reduce flooding risks by identifying drainage infrastructure needs that will enhance and improve drainage efficiency, provide alternative water paths, and enhance overall resilience, aligning with community goals to protect residents and Town infrastructure.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will be used to enhance the stormwater infrastructure plan, which will ultimately benefit the residents of the Town of Melbourne Village. Specifically, the funds will provide a service directed at reducing flooding risks and implementing a better drainage system overall. The study will include detailed modeling, field investigations, field survey, coordination with Brevard County, development of new drainage alternatives and public involvement.

c. What direct services will be provided to citizens by the appropriation project?

The requested funding will provide services that will have a direct and significant impact on the community by allowing us to address stormwater retention and drainage, benefiting all residents by safeguarding their properties and enhancing overall resilience against flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is anticipated to make a significant, community-wide impact. This vital initiative is poised to benefit all residents of Melbourne Village and visitors, thereby including the general public. By understanding pressing concerns related to flooding, water accumulation, and road safety, we can effectively mitigate substantial risks and hazards faced by the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of this project include improvements in stormwater management which will mitigate residential property damage and improve surface water quality. Stormwater improvements will be evaluated through routine assessments by the Town's Public Works department, ensuring a decrease in property damage and a safer living environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If the Town of Melbourne Village falls short of the contract's objectives in managing funds, it's important to implement reasonable measures such as performance improvement plans and regular progress updates to address concerns and monitor performance.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

Yes, Applied

Yes, Received

No

No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

Water Quality Improvement Grant Program

Resilient Florida Grant Program

Wastewater Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (please specify, ex. Alternative Water Supply Grants)

N/A

18. What is the population economic status?

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A



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19. What is the status of construction?

Planning phase.

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction? 12/31/2026

22. Requester Contact Information

a. First Name Susan **Last Name** Ditty

b. Organization Town of Melbourne Village

c. E-mail Address mayor@melbournevillage.org

d. Phone Number (321)723-8300 **Ext.**

23. Recipient Contact Information

a. Organization Town of Melbourne Village

b. Municipality and County Brevard

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Heather **Last Name** Roberts

e. E-mail Address townclerk@melbournevillage.org

f. Phone Number (321)723-8300 **Ext.**

24. Lobbyist Contact Information

a. Name Jonathan M. Costello

b. Firm Name Capitol Strategy Group

c. E-mail Address Jon@CapitolStrategyGroup.com

d. Phone Number (850)766-8654

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.