



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2300

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds are requested to enhance the facility's security, safety, and resilience. This will be achieved by installing new impact doors to protect against unauthorized access and implementing advanced surveillance systems, including cameras and license plate recognition technology. These improvements will enhance and centralize the ability to monitor and respond to security threats, create a secure environment, and support law enforcement efforts.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	10,000
Fixed Capital Outlay	190,000
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	40%
Matching Funds		
Federal	300,000	60%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	500,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2300

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? 7/1/25

d. What is the estimated completion date of construction? 6/30/26

e. What funding stream will be used for ongoing operations and maintenance of the project?

The ongoing operations and maintenance of the project will be funded through the agency's operational budget, ensuring sustained support and long-term viability.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Dave & Mary Alper JCC Inc. would be the recipient of the funding

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	The role of consultant will include but is not limited to: ensure the timely completion of the installation and integration of new security systems, including impact doors, cameras, and license plate recognition technology. The consultant will also analyze the costs of proposed upgrades relative to their expected benefits, ensuring efficient allocation of project funds.	10,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Safety Camera & Vehicle Fingerprint Technology - 30,000 Impact Resistant Doors - 160,000	190,000
Total State Funds Requested (must equal total from question #6)		200,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will enhance the facility's security and safety. This includes installing new impact doors to protect against unauthorized access and implementing more advanced surveillance systems, including cameras and license plate recognition technology. These upgrades aim to create a safer environment for all staff, visitors, and community members while maintaining operational efficiency.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2300

b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed activities include installing new impact doors and implementing advanced security systems, including cameras and license plate recognition technology, which will enhance monitoring capabilities, deter criminal activity, and support law enforcement efforts.

c. What direct services will be provided to citizens by the appropriation project?

The funds will enhance the facility's security and safety. This includes installing new impact doors to protect against unauthorized access and implementing more advanced surveillance systems, including cameras and license plate recognition technology. These upgrades aim to create a safer environment for all staff, visitors, and community members while maintaining operational efficiency.

d. Who is the target population served by this project? How many individuals are expected to be served?

The campus typically accommodates around 5,000 unique visitors weekly, including upwards of 850 children enrolled in on site schools. Particularly among vulnerable populations, including children, seniors, and participants with special needs. For over 34 years, it has served as a central hub for the Jewish community and the broader public. As a cornerstone for cultural and Israeli communal activities, it provides an essential space for education, worship, and gatherings.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Several benefits or outcomes will be realized by the expenditure of funds requested, including, but not limited to, protecting the general public from harm, improving mental and physical health, increasing economic activity, creating economic activity, and enhancing individuals' economic self-sufficiency. It is anticipated that this will yield increases in engagement, higher satisfaction with the community survey, fewer criminal incidents, faster response time, increased job opportunities, and higher enrollments. These will be tracked in various ways, including annual surveys, attendance records, quarterly evaluations, police reports and incident logs, feedback surveys, and more.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

In addition to standard penalties, the agency may consider the following suggested penalties for failing to meet deliverables or performance measures: Scaling back the scope of the contract or termination if critical deliverables remain unmet after received warnings or remediation attempts. Mandating the contractor to develop and implement a corrective action plan with strict deadlines, with penalties for failing to adhere to the agreed timeline.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2300

- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

18. Recipient Contact Information

- a. Organization
- b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2300

d. First Name Last Name
e. E-mail Address
f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.