



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2301

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Miami-Dade County Public Schools requests funding to ensure sufficient staffing of an M-DCPS Marketplace at a Community Resource Hub in an under-served area of Miami-Dade County. The goal is to ensure equitable access for students and families to basic necessities such as food and nutrition assistance, school apparel, shoes, toiletries and school supplies at no cost in a dignified manner. All items are new and secured through the establishment of business and community partnerships.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2025-2026**

Type of Funding	Amount
Operating	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. **Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	30%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	17,000	2%
Other	682,000	68%
Total Project Costs for Fiscal Year 2025-2026	999,000	100%

8. **Has this project previously received state funding?**

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future-year funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits	Salaries for staffing a Marketplace at a Community Resource Hub with 4 Community Liaison Specialists, 2 Part-time Hourly and 2 Custodial Hourly, including fringes and benefits	300,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will provide sufficient staffing of an M-DCPS Marketplace at a Community Resource Hub in an under-served area of Miami-Dade County. The goal is to ensure equitable access for students and families to basic necessities such as food and nutrition assistance, school apparel, shoes, toiletries and school supplies at no cost in a dignified manner. All items are new and secured through the establishment of business and community partnerships.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Funds provided will support essential staffing to maintain and oversee daily operations at an M-DCPS Marketplace at a Community Resource Hub. Staff will assist visitors in accessing basic necessities, such as school apparel, shoes, food/nutrition assistance, toiletries and school supplies, and connect community members with vital resources.

c. What direct services will be provided to citizens by the appropriation project?

M-DCPS Marketplace staff at a Community Resource Hub will provide food and nutrition assistance, brand new school apparel, shoes, toiletries and school supplies at no cost. These services empower families, alleviate financial burdens, and foster economic mobility, ultimately enhancing academic achievement and strengthening the overall success of the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 800 preschool, grade school and high school students and families in Miami-Dade, specifically those who are economically disadvantaged, at-risk, homeless, and jobless.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

M-DCPS Marketplaces at Community Resource Hubs provide economic support to students and families, improving physical health, enhancing economic mobility and self-sufficiency, and positively impacting students' overall wellbeing and contributing to their academic success. This will be measured through the quantitative data of number of students and families receiving assistance.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Denial of future funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School Board of Miami-Dade

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.