

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

Miami Dade County Boater Safety Education Program

LFIR # 2302

2. Senate Sponsor	Alexis Calatayuc				
3. Date of Request	2/28/2025				
4. Project/Program D	escription				
wide, addressing the second in boating a	e urgent demand fo ccidents in Florida. n. This initiative aim	r better safety mea In response, propo s to minimize accid	sures. Miami-Dade ho sed initiatives include lents, improve user ex	olds the unfortunate a county-wide Visio	on Zero Boater
5. State Agency to re	ceive requested fu	nds Fish and	Wildlife Conservation	Commission	
State Agency conta	acted? Yes				
6. Amount of the Non	recurring Request	for Fiscal Year 20	025-2026		
Type of Funding			Amo	unt	
Operating				100,000	
Fixed Capital Outlay	<i>y</i>			0	
Total State Funds	Requested			100,000	
7. Total Project Cost t	for Fiscal Year 202	5-2026 (including	matching funds ava	ilable for this proje	ect)
Type of Funding			Amount	Percentage	-
Total State Funds R	Requested (from que	estion #6)	100,000	50%	
Matching Funds	· · · · · ·	· .	· ·		
Federal			0	0%	
State (excluding the	amount of this requ	uest)	0	0%	
Local			100,000	50%	
Other			0	0%	
Total Project Cost	s for Fiscal Year 20	025-2026	200,000	100%	
8. Has this project pr	eviously received	state funding?	No		
If yes, provide the	•	•			
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
9. Is future-year fund	ing likely to be req	uested?	No		
a. If yes, indicate r	onrecurring amou	nt per year.			
-	_		lieu of state funding.		
Di Doccino di o 30	a. co or randing the	20 4304 111	or otato ramaniy.		



LFIR # 2302

Planning	urrent phase of t	Construction	O N/A		
Is the project	"shovel ready"	(i.e permitted)?			
	•	ite of construction?			
What is the es	stimated comple	tion date of constru	ction?		
What funding	stream will be u	sed for ongoing ope	erations and mainte	nance of the pro	ject?
		o receive, directly or ers of the facility and		d capital outlay f	unding. Include th

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	These funds will be used for boater safety education. Proposed initiatives include a county-wide Vision Zero Boater Education campaign. This initiative aims to minimize accidents, improve user experiences, and create safer recreational areas, benefiting residents, visitors, and the environment through education.	100,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	100,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

These funds will be used for funding boater safety education and programming, which focuses on improving public safety for waterfront users countywide, addressing the urgent demand for better safety measures. Miami-Dade holds the unfortunate distinction of being second in boating accidents in Florida. In response, proposed initiatives include a countywide Vision Zero Boater Education campaign. This initiative aims to minimize accidents, improve user experiences, and create safer recreational areas, benefiting residents, visitors, and the environment through education.

b. What activities and services will be provided to meet the intended purpose of these funds?



LFIR # 2302

These funds will contribute directly to the education programming around boater safety education which may include safety courses/workshops, public safety PSA's, and building a county-wide, multi-jurisdictional approach using the County's SMS Alerts System for "Boat Alerts".

c. What direct services will be provided to citizens by the appropriation project?

The appropriation project will provide direct services to citizens through a county-wide Vision Zero Boater Education campaign. This initiative will offer educational resources and outreach to improve boating safety, reduce accidents, and enhance the overall safety and experience for waterfront users, including residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project is targeted to serve the 2.8 million residents of Miami-Dade County, as well as up to 12 million visitors (per year).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is a significant reduction in boating accidents and enhanced safety for waterfront users across Miami-Dade County. By implementing the Vision Zero Boater Education campaign, we aim to improve public awareness of safe boating practices, thereby minimizing accidents, promoting responsible behavior, and creating safer, more enjoyable recreational spaces. This will not only benefit residents and visitors, but also contribute to a healthier environment by reducing the risk of waterway incidents that can harm local ecosystems. The methodology for measuring this outcome will involve tracking key metrics before and after the campaign's implementation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Fa	ilure to meet deliverables will result in nonpayment.
ls th	nis project related to mitigation, response, or recovery from a natural disaster? No
a. If `	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure
b. Na	me of the natural disaster (or Executive Order # for events not under a federal declaration):
b. Na	me of the natural disaster (or Executive Order # for events not under a federal declaration):
	the entity applied for or received federal assistance for this project?
Has	
. Has	the entity applied for or received federal assistance for this project?
. Has	the entity applied for or received federal assistance for this project? es, Applied es, Received
. Has	the entity applied for or received federal assistance for this project? es, Applied es, Received



LFIR # 2302

16. Has the entity app	olied for or received state	assistance f	or this projec	ct (other thai	n this reques	t)?	
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends t	to apply						
a. If yes, specify th Commerce):	e program and state age	ncy (ex. Loca	I Governmer	nt Emergenc	y Bridge Loa	n, Department of	
17. Requester Contac	t Information						
a. First Name	Maria	Last Name	Nardi				
b. Organization	Miami-Dade Parks, Recre (MDPROS)	eation and Op	en Spaces De	epartment			
c. E-mail Address	Maria.Nardi@miamidade	.gov					
d. Phone Number	(305)755-7946	Ext.					
40.5							
18. Recipient Contact a. Organization	Miami-Dade County						
_	d County Miami-Dade]			
c. Organization Ty	•			1			
•	□For Profit Entity						
□Non Profit 501(c)(3)							
□Non Profit 501(c)(4)							
☑Local Entity							
□University or Co	ollege						
☐Other (please s	pecify)						
d. First Name	Dorothy	Last Name	Mills-Mayers				
e. E-mail Address	Dorothy.Mills-Mayers@m	niamidade.gov					
f. Phone Number	(305)755-7856	Ext.					
19. Lobbyist Contact I	Information			-			
a. Name							
h Firm Name							



LFIR # 2302

c. E-mail Address	jmm2@miamidade.gov	
d. Phone Number	(305)979-7110	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.