

LFIR # 2322

1.	Project Title	Wakulla County Sh	nell Point - US	98 Fire Rescue Facility					
2.	Senate Sponsor	Corey Simon							
3.	Date of Request	2/27/2025							
4.	Project/Program Des	scription							
	Wakulla County (County) seeks funds for contractual engineering/design, site work and construction services to build a 4,270 sq. ft. fire rescue facility on County owned property located on Shell Point Road just south of US Highway 98 in this Rural Area of Opportunity. Once built, this local fire rescue facility will include 2 bays, kitchen and sleeping quarters located outside of the floodplain and out of flood danger, to eliminate risk of coastal flooding due to severe weather/natural disasters and the impacts of sea level rise. New facility will provide optimum coverage, improved response times and reliable emergency services to serve visitors, citizens, residents and the business community. Protects life, health, safety and property; Improves/maintains ISO rating; addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan.								
5.	State Agency to rece	eive requested fund	ds Depart	ment of Financial Servi	ces				
	State Agency contac	ted? Yes							
	Amount of the Nonre		or Fiscal Year	2025-2026					
	Type of Funding	3 14			ount]			
	Operating			Amount					
	Fixed Capital Outlay								
	Total State Funds Requested			2,100,000 2,100,000					
7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)									
7.	Total Project Cost for	r Fiscal Year 2025-	2026 (includin	g matching funds ava	ilable for this proj	ect)			
7.	Total Project Cost for Type of Funding	r Fiscal Year 2025-	2026 (includin	g matching funds ava	ilable for this proj	ect)			
7.	•		,]			
7.	Type of Funding		,	Amount	Percentage]			
7.	Type of Funding Total State Funds Rec		,	Amount	Percentage				
7.	Type of Funding Total State Funds Rec Matching Funds	quested (from quest	ion #6)	Amount 2,100,000	Percentage 100%				
7.	Type of Funding Total State Funds Red Matching Funds Federal	quested (from quest	ion #6)	Amount 2,100,000	Percentage 100%				
7.	Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a	quested (from quest	ion #6)	Amount 2,100,000	Percentage 100% 0% 0%				
7.	Type of Funding Total State Funds Red Matching Funds Federal State (excluding the a	quested (from quest	st)	Amount 2,100,000 0 0	Percentage 100% 0% 0% 0%				
	Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other	quested (from quest	st) 5-2026 ate funding?	Amount 2,100,000 0 0 0	Percentage 100% 0% 0% 0% 0% 0%				
	Type of Funding Total State Funds Red Matching Funds Federal State (excluding the a Local Other Total Project Costs for the state project previous state project	quested (from quest	st) 5-2026 ate funding?	Amount 2,100,000 0 0 0 2,100,000 Yes Specific	Percentage 100% 0% 0% 0% 0% 0%				
	Type of Funding Total State Funds Red Matching Funds Federal State (excluding the a Local Other Total Project Costs for the state of the project preventing the model of the project prevention of the p	quested (from quest amount of this reques for Fiscal Year 202s viously received states anost recent instance	st) 5-2026 ate funding? e:	Amount 2,100,000 0 0 0 2,100,000 Yes Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%				
8.	Type of Funding Total State Funds Red Matching Funds Federal State (excluding the a Local Other Total Project Costs f Has this project prev If yes, provide the m Fiscal Year (yyyy-yy)	quested (from quest amount of this reques for Fiscal Year 202s viously received states ost recent instance Amou Recurring 0	st) 5-2026 ate funding? e: Nonrecurring 2,100,0 ested?	Amount 2,100,000 0 0 0 2,100,000 Yes Specific Appropriation #	Percentage 100% 0% 0% 0% 0% 100%				



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction					
a. What is the current phase of the p	project?				
Planning	Construction	O N/A			
b. Is the project "shovel ready" (i.e p	permitted)?		No		
c. What is the estimated start date o	f construction?		07/01/2026		
d. What is the estimated completion	date of construc	tion?	12/31/2027		
e. What funding stream will be used	for ongoing ope	rations a	nd maintenance	of the project?	
General Budget					
11. List the owners of the facility to recretationship between the owners o				al outlay fundin	g. Include the
Wakulla County is the owner and the	e entity.				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits	n/a	0				
Other Salary and Benefits	n/a	0				
Expense/Equipment/Travel/Supplies/Other	n/a	0				
Consultants/Contracted Services/Study	n/a	0				
Operational Costs						
Salary and Benefits	n/a	0				
Expense/Equipment/Travel/Supplies/Other	n/a	0				
Consultants/Contracted Services/Study	n/a	0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Contractual engineering/design, site work and construction.	2,100,000				
Total State Funds Requested (m	ust equal total from question #6)	Total State Funds Requested (must equal total from question #6) 2,100,000				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to protect, save lives and property. Funds to be used for contractual engineering/design, site work and construction of a 4,270 sq. ft. fire rescue station on a County owned parcel built outside flood plain, out of flood danger due to severe weather and the impacts of sea level rise on Shell Point Road south of US 98. Station to include 2 bays, kitchen and sleeping quarters. Residents/citizens/business community will be provided with optimum coverage and improved emergency services and response times. Maintain/improve ISO rating. Addresses Public Safety Master Plan, Local Mitigation Strategy and Adopted Infrastructure Plan.



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b. What additions and services will be provided to meet the interface purpose of meet railes.									
	To peak contractual angineering/design, site work, and construction convices through the County's competitive								

To seek contractual engineering/design, site work, and construction services through the County's competitive procurement process.

h. What activities and services will be provided to meet the intended purpose of these funds?

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is to provide reliable/efficient fire, rescue and emergency services in a nearby local facility in order to protect life, health, safety and property of citizenry, residents and the business community located in this Rural Area of Opportunity; cost savings through improved insurance ratings

d. Who is the target population served by this project? How many individuals are expected to be served?

Greater than 37,000 individuals in this rural area of opportunity.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once constructed the new facility will provide for substantially improved fire rescue services and response times, optimum coverage and have the ability to offer additional emergency services in the event of a disaster. Benefit is protection of life, health, safety of citizenry, visitors, business community and property. Maintain/improve ISO rating, reduce insurance costs with nearby/local emergency fire rescue services in this Rural Area of Opportunity. Addresses the Public Safety Plan, Local Mitigation Strategy and the Adopted Infrastructure Plan. Completion and certification of the

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

ct penalties

í	a. If	yes, provide the FEMA project worksheet ID#:
		lo, but intends to apply
		lo
	□ Y	es, Received
	□ Y	es, Applied
15.	Has	the entity applied for or received federal assistance for this project?
ı	D. Na	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Mitigation (reducing or eliminating potential loss of life or property)
1	a. If	Yes, what phase best describes the project?
14.	ls tl	his project related to mitigation, response, or recovery from a natural disaster? No
		on-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract s sufficient.

b. Provide the total project cost listed on the FEMA project worksheet:



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6. Has the entity app	lied for or received state	assistance fo	or this projec	t (other thar	n this request)	?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program and state age	ncy (ex. Loca	I Government	t Emergency	y Bridge Loan,	, Dep
 Requester Contact a. First Name 	t Information Michelle	Last Name	Metcalf			
b. Organization	Wakulla County Board of					
c. E-mail Address	-		11001011010			
d. Phone Number		Ext.				
	(655)625 55.5					
3. Recipient Contact	Information					
a. Organization	Wakulla County Board of Commissioners	County				
b. Municipality and	d County Wakulla					
c. Organization Ty	pe					
□For Profit Entity						
□Non Profit 501(d	c)(3)					
□Non Profit 501(d	c)(4)					
☑Local Entity						
□University or Co	ollege					
□Other (please sp	pecify)					
d. First Name	Michelle	Last Name	Metcalf			
e. E-mail Address	mmetcalf@mywakulla.co					
f. Phone Number	(850)926-0919	Ext.				
). Lobbyist Contact I	nformation					
a Name	Connie Vanassche					



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b. Firm Name	CAS Governmental Services LLC	
c. E-mail Address	ccvgovser@gmail.com	
d. Phone Number	(561)512-0089	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.