

**LFIR # 2341** 

1. 1											
	Project Title	Victory For Youth	/Share Your He	eart							
2. 3	Senate Sponsor	Bryan Avila									
3.	Date of Request	2/17/2025									
4.	Project/Program De	escription									
- 1	Victory for Youth (VFY)/ Share Your Heart (SYH) supports and provides food and supplies, vocational job training, placement and mental health screening services, and youth development programs to individuals, seniors, children, victims of domestic violence and families in crisis or distress in an effort to increase family stability and decrease involvement in government systems.										
5.	State Agency to red	ceive requested fur	nds Depa	rtment of	Children and Fa	amilies					
	State Agency conta										
6. <i>F</i>	Amount of the Noni	recurring Request	for Fiscal Year	2025-202	26						
	Type of Funding				Amo	unt					
ŀ	Operating					480,000					
L	Fixed Capital Outlay	•									
ľ	Total State Funds F	Requested				480,000					
<b>7.</b> 1	Total Project Cost f	or Fiscal Year 2025	5-2026 (includi	ng match	ing funds avai	lable for this proje	ect)				
ŀ	Type of Funding				Amount Percentage						
	Total State Funds Requested (from question #6)				480,000	40%					
	Matching Funds										
-	Federal				0	0%					
	State (excluding the	amount of this requ	est)		0	0%					
	Local				640,000	53%					
	Other				80,000	7%					
	Total Project Costs	for Fiscal Year 20	25-2026		1,200,000	100%					
8. 1	Has this project pre	eviously received s most recent instan	state funding? ce:	Yes							
8. 1	Has this project pre If yes, provide the Fiscal Year	eviously received s most recent instan Amo	state funding? ce: unt	A	Specific	100% Vetoed					
8. 1	Has this project pro If yes, provide the Fiscal Year (уууу-уу)	eviously received s most recent instan Amo Recurring	state funding? ce: unt Nonrecurrin	g Apr	Specific ropriation #	Vetoed					
8. 1	Has this project pre If yes, provide the Fiscal Year	eviously received s most recent instan Amo	state funding? ce: unt	g Apr	Specific						
8. I	Has this project pro If yes, provide the Fiscal Year (уууу-уу)	eviously received s most recent instan Amo Recurring	etate funding? ce: unt Nonrecurrin	g Apr	Specific ropriation #	Vetoed					
9. 1	Has this project pre If yes, provide the Fiscal Year (уууу-уу) 2024-25	eviously received s most recent instan  Amo  Recurring  0	etate funding? ce: unt Nonrecurrin 150,	<b>g</b> Apr	Specific ropriation #	Vetoed					
9. 1	Has this project predict of the last state of th	Amo Recurring on likely to be requested a	unt Nonrecurrin 150, uested? nt per year.	9 Apr 0000  Yes 480,0	Specific ropriation # 318A	Vetoed					



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10. Status of Const	ruction					
a. What is the cu	irrent phase of t	he project?				
Planning	O Design	Construction	O N/A			
b. Is the project	"shovel ready" (	(i.e permitted)?				
c. What is the es	stimated start da	te of construction?				
d. What is the es	stimated comple	tion date of constru	ction?			
e. What funding	stream will be u	sed for ongoing ope	rations and m	naintenance c	of the project?	
		o receive, directly or rs of the facility and		y fixed capita	al outlay fundin	g. Include the

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits	Salary and Benefits for Executive Director	9,250					
Other Salary and Benefits	Salary and Benefit for Accounting Staff	4,886					
Expense/Equipment/Travel/Supplies/ Other	Expenses related to accounting, office supplies, rent, equipment, communication, maintenance, insurance, and travel expenses	41,991					
Consultants/Contracted Services/Study	Professional fees for audits and tax preparations	9,200					
Operational Costs							
Salary and Benefits	Wages and fringe benefits for operational staff to include operational directors, case managers, warehouse managers, part time clerks.	217,421					
Expense/Equipment/Travel/Supplies/ Other	Expenses related to the operation including communication, transportation, training programs, maintenance, client supplies	197,252					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Majo	r Renovation:						
Construction/Renovation/Land/ Planning Engineering		0					
Total State Funds Requested (m	ust equal total from question #6)	Total State Funds Requested (must equal total from question #6) 480,000					

### 13. Program Performance

- a. What specific purpose or goal will be achieved by the funds requested?
- 1) Support federal, state and local efforts in increasing family stability and decrease involvement of government systems by assisting families and individuals in distress; 2) Expand the service area and locations throughout the Northwest, Southern, Suncoast, Central, Northeast and Southeast DCF Regional Districts; 3) Provide Vocational Job training, placement and mental health screening services throughout the state; 4) Provide and expand Youth Development programs; 5) Support local emergency management departments; 6) Provide at least \$1500 of additional food and services for every \$1.00 granted.
- b. What activities and services will be provided to meet the intended purpose of these funds?



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Activities and services include providing food, clothing, supplies, and emotional/spiritual support at service locations and referrals received from partners; participating in CERT training to assist emergency management departments during disasters; participating in food distributions and community events; providing job and volunteer training, job placement services; developing youth programs.

c. What direct services will be provided to citizens by the appropriation project?

Families, children, elderly, veterans and others in need will be provided with supplies, clothing and services, including emotional/spiritual support in times of distress and/or disaster. Trained volunteers will be available to assist government entities in times of disaster. Job training, placement and mental health screenings will be provided for those in need of employment and youth development programs will be available for children.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is families and individuals that are experiencing hardships in times of distress including but not limited to elderly, adults, disabled, veterans, abused, abandoned and neglected children and victims of crimes throughout the 6 DCF Department Regions of Florida. We expect to serve 30000-50000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include: Improved physical and nutritional health by providing nutritional food, improved mental health by providing emotional/spiritual support and providing necessities during times of crisis, protection of the general public from harm and improved emergency response time by trained volunteers, and enhanced individual economic self-sufficiency and diversion from criminal behavior by providing job training, placement and vocational rehabilitation services and youth development programs. Outcomes would be measured by quantity and dollar value of food distributed and number of people served and trained.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	ior	Tailing to meet deliverables or performance measures provided for in the contract?							
	orrective Action Plan								
14. Is this project related to mitigation, response, or recovery from a natural disaster? No									
a. If Yes, what phase best describes the project?									
		Mitigation (reducing or eliminating potential loss of life or property)							
		Response (addressing the immediate and short-term effects of a natural disaster)							
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)							
	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):							
15	. Has	s the entity applied for or received federal assistance for this project?							
	□ <b>\</b>	Yes, Applied							
	□ <b>\</b>	Yes, Received							
		No							
	□ No, but intends to apply								
	a. If	a. If ves. provide the FEMA project worksheet ID#:							



### **The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026**

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o. Provide the total	project c	ost listed on the	e FEMA proj	ect workshee	t:	
Has the entity app	lied for o	r received state	assistance f	or this projec	ct (other than	this reques
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
i. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	al Governmer	nt Emergency	Bridge Loa
Requester Contact		ion	7			
a. First Name	Rolando		Last Name	Gonzalez		
o. Organization		or Youth, Inc				
c. E-mail Address		-	7 1			
d. Phone Number	(786)286	<u>-4814</u>	Ext.			
Recipient Contact	Informati	on				
a. Organization	Victory F	or Youth, Inc				
b. Municipality and	d County	Statewide				
c. Organization Ty	pe					
□For Profit Entity						
☑Non Profit 501(c	:)(3)					
□Non Profit 501(d	:)(4)					
□Local Entity	, , ,					
☐University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Rolando		Last Name	Gonzalez		
e. E-mail Address		nareyourheart.us				
f. Phone Number	(786)286		Ext.			
Lobbyist Contact I			_ '			
a. Name	None	·			]	



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b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.