

**LFIR # 2359** 

1. Project Title	Boley Centers	Transforming Re	havioral Health Care thro	ugh Community	
1. I Tojout Title	Health Integration		navioral ricaliti Gale tillo	agir commanity	
2. Senate Sponsor	Nick DiCeglie				
3. Date of Request	1/28/2025				
4. Project/Program De	escription				
care along with labor is a new partnership Health. a Federally C	ratory & pharmacy blending Boley Ce Qualified Health Ce ture that will suppo	supports to indiventers' extensive enter's expertise	serve to provide comprehyiduals with high acuity an housing & psychosocial con quality whole-person call & behavioral health care	nd complex behavion community support comprehensive hea	oral health needs. This programs with Evara lith care. The goal is to
5. State Agency to rec	eive requested fu	unds Depa	rtment of Children and Fa	amilies	
State Agency contact	•	•			
	<u> </u>				
6. Amount of the Nonr	ecurring Request	for Fiscal Year	2025-2026		
Type of Funding			Amou	unt	
Operating				0	
Fixed Capital Outlay				300,000	
<b>Total State Funds R</b>	Requested			300,000	
7. Total Project Cost fo	or Fiscal Year 202	25-2026 (includi	ng matching funds avai	lable for this proje	ect)
7. Total Project Cost fo	or Fiscal Year 202	25-2026 (includi	ng matching funds avai  Amount	lable for this proje	ect)
-		,			ect)
Type of Funding		,	Amount	Percentage	ect)
Type of Funding Total State Funds Re		,	Amount	Percentage	ect)
Type of Funding Total State Funds Re Matching Funds	equested (from que	estion #6)	Amount 300,000	Percentage 50%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local	equested (from que	estion #6)	Amount 300,000 0 0 150,000	Percentage 50% 0% 0% 25%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the	equested (from que	estion #6)	Amount 300,000	Percentage 50% 0% 0%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local	equested (from que amount of this req	estion #6) uest)	Amount 300,000 0 0 150,000	Percentage 50% 0% 0% 25%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other	equested (from que amount of this req for Fiscal Year 2	estion #6)  uest)  025-2026  state funding?	Amount 300,000 0 150,000 150,000	Percentage 50% 0% 0% 25% 25%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre If yes, provide the notal Project Year	amount of this req	estion #6)  uest)  025-2026  state funding?	Amount 300,000  0 150,000 150,000 600,000  No	Percentage 50% 0% 0% 25% 25%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre If yes, provide the n	amount of this req	estion #6)  uest)  025-2026  state funding? nce:	Amount 300,000  0 150,000 150,000 600,000  No Specific	Percentage 50% 0% 0% 25% 25% 100%	ect)
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs  8. Has this project pre If yes, provide the n  Fiscal Year (уууу-уу)  9. Is future-year funding a. If yes, indicate no	amount of this requested (from quested (from quested (from quested amount of this requested for Fiscal Year 2 eviously received most recent instance   Amazing   Recurring   and likely to be reconnected amount of this requested to the reconnected from question and the reconnected from question amount of this requested for Fiscal Year 2 eviously received from the reconnected from question amount of this requested from Fiscal Year 2 eviously received from the reconnected from question amount of this requested from question amount of this requested from Fiscal Year 2 eviously received from the reconnected from the	estion #6)  uest)  025-2026  state funding? nce:  ount  Nonrecurring quested? unt per year.	Amount 300,000  0 150,000 150,000 600,000  No Specific	Percentage 50% 0% 0% 25% 25% 100%	ect)



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### Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Sta	tus of Constru	ıction					
a. W	hat is the curr	ent phase of the	project?				
•	) Planning	O Design	Construction	O N/A			
b. Is	the project "s	shovel ready" (i.e	e permitted)?		Yes		
c. W	hat is the esti	mated start date	of construction?		09/01/2025		
d. W	hat is the esti	mated completion	on date of construc	ction?	01/31/2026		
e. W	hat funding st	tream will be use	d for ongoing ope	rations a	nd maintenance of	the project?	
Bill	ling through Me	edicaid & private in	nsurance and DCF/	Managing	Entity contract dollar	rs.	
			eceive, directly or of the facility and		y, any fixed capital o y.	outlay funding	j. Include the
Во	oley Centers, In	IC.					

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Demolition, engineering, structural re-design, external & internal painting, window repairs & replacements, plumbing and electrical repairs, technology enhancements, and office & programmatic furniture & equipment.	300,000
Total State Funds Requested (m	ust equal total from question #6)	300,000

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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□ No, but intends to apply

### The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

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The purpose is to address the critical needs of individuals with serious mental illness by renovating one of the buildings on our campus to provide comprehensive primary medical & behavioral health services along with laboratory & pharmacy supports through our strategic partnership with Evara Health. Goals are to expedite quality medical care to Boley residents, increase capacity, reduce use of hospitals and 911 services, and promote recovery, independence, and reintegration into the community for those with serious mental illness.

b. What activities and services will be provided to meet the intended purpose of these funds?

Primary medical & behavioral health services, laboratory & pharmacy supports, mental health counseling, care coordination, and benefits counseling.

c. What direct services will be provided to citizens by the appropriation project?

Primary medical care, behavioral heath care, substance use treatment, mental health counseling, care coordination, & benefits counseling.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with serious mental illness that are identified as high utilizers of the state hospital, jails, prisons, and other crisis systems, many with co-occuring substance use disorders, criminal justice involvement, and housing instability. Medical clinic will serve over 600 individuals per year and provide over 2,500 medical services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Project will improve the physical & mental health functioning of participants, by expediting access to primary medical care, stabilize participant housing, increase their income & benefits, and decrease involvement with crisis level systems. This will be measured through clinical data from electronic health record, tracking medical appointments, increased participant income, housing stabilization, and decreased 911 calls and medical hospitalizations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

The organization or project might face a reduction in funding or withholding of future installments if predefined milestones or performance metrics are not achieved, put on a corrective action plan, funding could be re-allocated or reduced for the project. The organization may also be required to repay a portion of the received funds due to performance, restriction on future bids, or termination of the contract.

4. Is this project related to mitigation, response, or recovery from a natural disaster? Yes	
a. If Yes, what phase best describes the project?	
☐ Mitigation (reducing or eliminating potential loss of life or property)	
☐ Response (addressing the immediate and short-term effects of a natural disaster)	
☑ Recovery (assisting communities return to normal operations, including rebuilding damaged infastructu	e)
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):	
Hurricane Milton	
5. Has the entity applied for or received federal assistance for this project?	
☐ Yes, Applied	
☐ Yes, Received	
☑ No	



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	a. If yes, provide th	e FEMA p	roject workshe	et ID#:		
	b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
16	. Has the entity app	lied for or	received state	assistance t	for this project (other tha	n this request)?
	☐ Yes, Applied					
	☐ Yes, Received					
	☑ No					
	☐ No, but intends t	o apply				
	a. If yes, specify th Commerce):	e program	n and state ager	ncy (ex. Loca	al Government Emergenc	y Bridge Loan, Department of
17.	Requester Contac	t Informati	ion	1		
	a. First Name	Kevin		Last Name	Marrone	
	b. Organization		nters, Inc.			]
	c. E-mail Address			1		
	d. Phone Number	(727)821	-4819	Ext.	5718	
18.	Recipient Contact	Information	on			
	a. Organization	Boley Ce	nters, Inc			
	b. Municipality and	d County	Pinellas			
	c. Organization Ty	pe				
	□For Profit Entity					
	☑Non Profit 501(d	c)(3)				
	□Non Profit 501(d	c)(4)				
	□Local Entity					
	□University or Co	llege				
	□Other (please sp	pecify)				
	d. First Name	Kevin		Last Name	Marrone	
	e. E-mail Address	kevin.ma	rrone@boleycen	ters.org		
	f. Phone Number	(727)224	-8381	Ext.		



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19. Lobbyist	Contact	Inform	nation
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a. Name	Anita Berry	
b. Firm Name	Johnston & Stewart Government Strategies, LLC	
c. E-mail Address	anita@johnstonstewart.com	
d. Phone Number	(813)345-4104	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.