

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Nick DiCeglie

2/18/2025

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

As part of Northside Christian School's campus renovation and expansion, we are seeking school hardening grant funding to enhance safety and security measures for our students, faculty, and families. Our plans include securing the campus

Northside Christian School: School Hardening Grant Needs

LFIR # 2392

perimeter with fencing and gate acce and intruder alert systems. In collabo our school remains a safe and secur improve emergency response, and p	oration with the Pinella e environment for lear	as County Sheriff's Off rning. These critical ei	fice, we are proactive nhancements will fo	vely working to ensure	
5. State Agency to receive requested	funds Departm	nent of Education			
State Agency contacted? No					
6. Amount of the Nonrecurring Reque	est for Fiscal Year 20)25-2026		_	
Type of Funding		Amo	ount		
Operating		0			
Fixed Capital Outlay			500,000		
Total State Funds Requested			500,000		
7. Total Project Cost for Fiscal Year 2	2025-2026 (including	matching funds ava	ilable for this proj	ect)	
Type of Funding		Amount	Percentage		
Total State Funds Requested (from o	question #6)	500,000	100%		
Matching Funds					
Federal		0	0%		
State (excluding the amount of this r	equest)	0	0%		
Local		0	0%		
Other		0	0%		
Total Project Costs for Fiscal Year	2025-2026	500,000	100%		
8. Has this project previously receive If yes, provide the most recent ins		No			
Fiscal Year A	mount	Specific	Vetoed		
(уууу-уу) Recurring	Nonrecurring	Appropriation #			
9. Is future-year funding likely to be	equested?	Yes		'	
a. If yes, indicate nonrecurring amount per year.		500,000			
b. Describe the source of funding	that can be used in	lieu of state funding.		_	
We are raising money via a capital used (except tuition dollars, but we pludget).	campaign; we have no prefer to use those fur	o other sources of fun nds as part of our scho	ding that can be ool operating		



10. Status of Construction

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

a. What is the cu	urrent phase of t	he project?			
Planning	Design	Construction	O N/A		
b. Is the project	"shovel ready" ((i.e permitted)?		No	
c. What is the estimated start date of construction?			July 1, 2025		
d. What is the es	stimated comple	tion date of construc	ction?	July 1, 2026	
e. What funding	stream will be u	sed for ongoing ope	rations a	and maintenance of the	ne project?
Our tuition will o	cover the cost of c	perations and mainte	nance.		

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Northside Christian School is a ministry of Northside Baptist Church, however the school will be the only recipient of the funding. No other entities or owners are involved.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits	N/A	0		
Other Salary and Benefits	N/A	0		
Expense/Equipment/Travel/Supplies/ Other	N/A	0		
Consultants/Contracted Services/Study	N/A	0		
Operational Costs				
Salary and Benefits	N/A	0		
Expense/Equipment/Travel/Supplies/Other	N/A	0		
Consultants/Contracted Services/Study	N/A	0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	All funding will be used directly to purchase and implement school hardening materials including new and enhanced intruder alert alarms, perimeter fencing, new guard gate arms, new badge-only point of entry systems, and enhanced camera coverage for our campus (all per the Pinellas County Sheriff's Office.)	500,000		
Total State Funds Requested (must equal total from question #6)				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



☐ Yes, Received

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The requested funds will enhance campus security and emergency preparedness at Northside Christian School, ensuring a safe and secure learning environment for students, faculty, and families. These upgrades will include securing the campus perimeter with fencing and controlled access points, installing badge-entry systems for all classrooms, upgrading surveillance with advanced security cameras, and implementing an enhanced intruder alert system with improved communication features. These measures will fortify our campus, improve response times for law enforcement, and create a safer environment for our school community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The requested funds will enhance Northside Christian School's security infrastructure as part of a broader campus renovation initiative, ensuring a safe and protected learning environment for students, faculty, and families. These improvements will strengthen campus security, increase emergency preparedness, and provide law enforcement with better monitoring and response capabilities, ensuring the long-term safety and well-being of our school community.

c. What direct services will be provided to citizens by the appropriation project?

These improvements will ensure a safer learning environment, improve emergency response coordination with law enforcement, and protect students, faculty, and visitors from potential security threats.

d. Who is the target population served by this project? How many individuals are expected to be served?

Our students, faculty, and staff. The target population for this project includes students, faculty, staff, and visitors at Northside Christian School, a Pre-K–12 private school in St. Petersburg, Florida. The project will directly serve over 800 individuals daily, including approximately 920 students and 150 faculty and staff, as well as families and community members who visit the campus for academic, athletic, and extracurricular events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will enhance Northside Christian School's security by aligning with Pinellas County Sheriff's Office (PCSO) recommendations, ensuring a safer campus. Key benefits include:

- 1. Faster Emergency Response Upgraded surveillance and controlled access allow quicker threat identification and law enforcement coordination.
- 2.Improved Situational Awareness Enhanced cameras provide real-time monitoring, helping deter potential threats. 3.Stronger Lockdown Measures Badge-entry systems and reinforced access controls ensure a safer, more secure environment during emergencies.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

NCS will return any funds not used for the explicitly stated purposes.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

Mitigation (reducing or eliminating potential loss of life or property)

Response (addressing the immediate and short-term effects of a natural disaster)

Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?



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□ No	
☐ No, but intends to	o apply
	e FEMA project worksheet ID#:
b. Provide the total	project cost listed on the FEMA project worksheet:
16. Has the entity app	lied for or received state assistance for this project (other than this request)?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
☐ No, but intends to	o apply
a. If yes, specify the Commerce):	e program and state agency (ex. Local Government Emergency Bridge Loan, Department of
Commerce).	
17. Requester Contact	Information
a. First Name	Kristen Last Name Huber
b. Organization	Northside Christian School
c. E-mail Address	kristen.huber@ncsschools.com
d. Phone Number	(941)713-2366 Ext.
18. Recipient Contact	Information
a. Organization	Northside Christian School
b. Municipality and	County Pinellas
c. Organization Ty	oe e
□For Profit Entity	
☑Non Profit 501(c	:)(3)
□Non Profit 501(c	·)(4)
□Local Entity	
□University or Co	llege
□Other (please sp	pecify)



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d. First Name	Kristen	Last Name	Huber	
e. E-mail Address	kristen.huber@ncsschool.	.com		
f. Phone Number	(941)713-2366	Ext.		
19. Lobbyist Contact Information				
a. Name	None			
b. Firm Name				
c. E-mail Address				
d. Phone Number				

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.