

LFIR # 2396

| Total Drainet Conta | for Fiscal Year 2025- | 2026 | 3,170,000 | 100% | | |
|---|---------------------------------------|--|---|---|---|--|
| State (excluding the Local Other | amount of this request) | | 0 0 0 | 0% 0% 0% | | |
| Total State Funds R Matching Funds Federal | equested (from question | n #6) | 3,170,000 | 100% | | |
| 7. Total Project Cost for Type of Funding | or Fiscal Year 2025-20 | 026 (including | matching funds ava | ilable for this proj | ect) | |
| Total State Funds F | | | | 3,170,000 | + | |
| Operating Fixed Capital Outlay | , | | 3,170,000 | | | |
| 6. Amount of the Nonr | recurring Request for | Fiscal Year 20 | 25-2026 Amo | ount |] | |
| State Agency to red State Agency conta | ceive requested funds acted? Yes | Departm | ent of Management S | bervices | | |
| interoperable radio of with state law enforcemore effective mutual efforts. | al aid support for neight | pgrade will enh sasters, crises poring areas, er | ance coverage for co , and critical events. I nsuring faster and mo | ordination within the t will also improve o are coordinated eme | e county, region, and officer safety and enable | |
| 3. Date of Request4. Project/Program De | 3/4/2025 escription | | | | | |
| 2. Senate Sponsor | Corey Simon | | | | | |
| 1. Project Title | Hamilton County SLI Communications | ERS Phase II C | Compliant First Respo | nder | | |



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

| U. Status of Construction | | | | | |
|---|-----------------|-----------|--------------|---------------------|-----------------|
| a. What is the current phase of the pro | ject? | | | | |
| O Planning O Design | Construction | O N/A | | | |
| b. Is the project "shovel ready" (i.e per | mitted)? | | No | | |
| c. What is the estimated start date of c | onstruction? | | | | |
| d. What is the estimated completion da | ite of construc | ction? | | | |
| e. What funding stream will be used fo | r ongoing ope | rations a | nd maintenan | ce of the project? | |
| N/A | | | | | |
| List the owners of the facility to recei relationship between the owners of the company of | | | | pital outlay fundir | ng. Include the |
| N/A | | | | | |

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|---|---|-----------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/ Other | Radios, dispatch consoles, dispatch equipment, interfaces, software services, and programming—fully compliant with P25 standards—will enable interoperability through the Statewide Law Enforcement Radio Communication System (SLERS), facilitating seamless communication among first responders within Hamilton County and beyond. | 3,170,000 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Majo | r Renovation: | |
| Construction/Renovation/Land/ Planning Engineering | | 0 |
| Total State Funds Requested (m | ust equal total from question #6) | 3,170,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funding will equip the sheriff and other first responders in Hamilton County with P25-compliant, interoperable radio systems that ensure reliable communication. This enhancement will improve coverage and facilitate better coordination both within the county and with regional, state, and emergency service agencies during natural disasters, emergencies, and other critical events. Moreover, the upgraded system will bolster officer safety and enhance mutual aid support to neighboring areas.

b. What activities and services will be provided to meet the intended purpose of these funds?

Services provided by the implementation of this project include enhanced, secure, reliable radio communication services to ensure first responders are able to quickly and accurately provide emergency response services to the county and to provide mutual aid to surrounding areas.

c. What direct services will be provided to citizens by the appropriation project?

Once completed, the upgraded systems will allow first responders in Hamilton County to provide accurate and timely response to requests for emergency services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations that will benefits from this project are the residents of Hamilton County, local businesses, schools, and visiting tourists.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits provided by the implementation of this project include improved communication for law enforcement, fire, and emergency services with P25-compliant equipment, improving coverage and interoperability, and reduced response times. Outcomes will be measured by tracking response times, incident resolution, and reductions in crime statistics.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

| | i familig to meet deriverables of performance measures provided for in the contract. |
|--------|--|
| F | ailure to meet deliverables would result in a return of funding to the state. |
| 14. Is | this project related to mitigation, response, or recovery from a natural disaster? No |
| a. If | Yes, what phase best describes the project? |
| | Mitigation (reducing or eliminating potential loss of life or property) |
| | Response (addressing the immediate and short-term effects of a natural disaster) |
| | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure) |
| b. N | lame of the natural disaster (or Executive Order # for events not under a federal declaration): |
| 15. Ha | s the entity applied for or received federal assistance for this project? |
| | Yes, Applied |
| | Yes, Received |
| | No |

a. If yes, provide the FEMA project worksheet ID#:

□ No, but intends to apply



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| b. Provide the total | project c | ost listed on the | e FEMA proj | ect worksheet: | |
|---|-------------|---|---------------|-----------------------------|--------------------------|
| 6 Has the entity ann | lied for o | r received state | assistance | for this project (other tha | n this request\? |
| ☐ Yes, Applied | ilea for or | received state | ussistance i | ioi tina project (otner tha | ii tiiis requesty: |
| ☐ Yes, Received | | | | | |
| □ No | | | | | |
| | 1 | | | | |
| ☐ No, but intends to | | | | | |
| a. If yes, specify the Commerce): | e program | n and state ager | ncy (ex. Loca | al Government Emergend | y Bridge Loan, Departmei |
| N/A | | | | | |
| | | | | | |
| 7. Requester Contact | | ion | l and Name | Craash | 1 |
| a. First Name | Brian | Iomilton County | Last Name | |] |
| b. Organization | | Sheriff, Hamilton County Sheriff's Office bcreech@hamiltonflsheriff.gov | | | |
| d. Phone Number | | | Ext. | |] |
| d. Filone Number | (300)192 | -1 101 | LXI. | | |
| 3. Recipient Contact | Information | on | | | |
| a. Organization | Hamilton | County Sheriff's | Office | | |
| b. Municipality and | d County | Hamilton | | | |
| c. Organization Ty | ре | | | | |
| □For Profit Entity | | | | | |
| □Non Profit 501(c | c)(3) | | | | |
| □Non Profit 501(d | :)(4) | | | | |
| ☑Local Entity | ,,, | | | | |
| □University or Co | llege | | | | |
| □Other (please sp | · · | | | | |
| - | Jeony) | | ٦ | | 1 |
| d. First Name | Jay | | Last Name | Golub |] |
| e. E-mail Address | | hamiltonflsheriff. | 7 | | |
| f Phone Number | (386)855 | -2482 | Fyt | | |



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| a. Name | None | |
|-------------------|------|--|
| b. Firm Name | | |
| c. E-mail Address | | |
| d. Phone Number | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.