



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2401

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Holocaust Learning Experience, a vendor approved by FLDOE, provides an effective education platform through a specialized learning management system to deliver state-mandated Holocaust education that is immediately deployable and accessible to all school districts in Florida. It is necessary to engage the remaining 42 Florida school districts through the provision of semi-annual professional orientation and development to ensure continued platform utilization, meeting state-mandated educational requirements for Holocaust education and resiliency education FS1003.42 and anti-bullying instruction mandate 1006.147.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,114,000
Fixed Capital Outlay	0
Total State Funds Requested	1,114,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,114,000	61%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	700,000	39%
Total Project Costs for Fiscal Year 2025-2026	1,814,000	100%

8. Has this project previously received state funding? Yes

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,946,556		No

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Administrative Assistant	75,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Education Consultant/Subject Matter Expert	100,000
Operational Costs		
Salary and Benefits	Program directors (5) Data Analyst Multimedia Technical Support Specialist Client Relationship Management Administrator	707,875
Expense/Equipment/Travel/Supplies/Other	Learning Management System Travel Professional Development for educators	113,125
Consultants/Contracted Services/Study	Learning Management System Administrator	118,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,114,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Engage the 42 remaining Florida school districts, along with the Department of Juvenile Justice, to promote the implementation of the Holocaust Learning Experience while continuing to serve the current 25 school districts.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Gather outcome measures (data) from participating districts demonstrating student knowledge of the Holocaust and how the curriculum fosters student character development through lessons from Holocaust resources. Ensure historically accurate instruction of the Holocaust throughout Florida schools, delivered directly into the classroom with the educators as facilitators of the curriculum resources and not the purveyors of the content. Preserve the testimonies and legacies of Holocaust survivors for ongoing impact on students.

c. What direct services will be provided to citizens by the appropriation project?

Holocaust standards, mandated by the state legislature, are achieved and consistently delivered throughout the entire Florida's public education system.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in Florida's Public School System, grades 5 to 12, 2 million students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Provide examination of what it means to be a responsible and respectful person, for the purposes of encouraging tolerance in a pluralistic society and for nurturing and protecting democratic values and institutions, including the policy, definition, and historical antisemitism, mitigating the language of hate, bias, and prejudice. Student surveys, quizzes, and classroom discussions will be offered and led by the classroom educator. Holocaust Learning Experience will collect, aggregate and analyze the data according to the outcomes set forth by Florida Department of Education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Funds will be returned to the state.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:



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16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number **Ext.**

19. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.