

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2406

| 1. Proiect Title | Sebring Police Department Portable Radios |
|------------------|---|
| | |

2. Senate Sponsor Erin Grall

3. Date of Request 3/3/2025

4. Project/Program Description

The City of Sebring has reached a time where our current radios are obsolete and can no longer be supported or repaired. This is forcing us to purchase new radios to maintain effective law enforcement operations. This upgrade, while being necessary for operations, will allow for better communications and increased safety of our officers when responding on calls.

5. State Agency to receive requested funds

Department of Management Services

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|-----------------------------|---------|
| Operating | 310,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 310,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage | |
|--|---------|------------|--|
| Total State Funds Requested (from question #6) | 310,000 | 76% | |
| Matching Funds | | | |
| Federal | 0 | 0% | |
| State (excluding the amount of this request) | 0 | 0% | |
| Local | 100,000 | 24% | |
| Other | 0 | 0% | |
| Total Project Costs for Fiscal Year 2025-2026 | 410,000 | 100% | |

8. Has this project previously received state funding? If yes, provide the most recent instance:

| Fiscal Year | Amo | ount | Specific | Vetoed | |
|-------------|-----------|--------------|-----------------|--------|--|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | | |
| | | | | | |
| | | | | | |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

No

No

| | Loc | The Flori al Funding I Fiscal Yea | nitiati | ve Reques | it | LFIR # 2406 |
|---|--------------------|--|---------|------------------|-----------------|-------------|
| 10. Status of Constr a. What is the cu | | | | | | |
| d. What is the es | timated start date | Construction e permitted)? e of construction? on date of construction ed for ongoing ope | h | nd maintenance o | of the project? | |

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|--|---|---------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | N/A | 0 | | |
| Other Salary and Benefits | N/A | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | N/A | 0 | | |
| Consultants/Contracted Services/Study | N/A | 0 | | |
| Operational Costs | | | | |
| Salary and Benefits | N/A | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | Purchase of 40 portable radios with GPS tracking and backup cell network service. | 310,000 | | |
| Consultants/Contracted Services/Study | N/A | 0 | | |
| Fixed Capital Construction/Major Renovation: | | | | |
| Construction/Renovation/Land/ Planning Engineering | | 0 | | |
| Total State Funds Requested (must equal total from question #6) 310,00 | | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will replace all portable radios (40) in the Sebring Police Department's inventory which were obsolete as of 2023. These radios are a lifeline between centralized dispatch and our law enforcement personnel.

b. What activities and services will be provided to meet the intended purpose of these funds?

These portable radios will be used by law enforcement personnel on public safety calls as well as emergency communication and location sharing for the safety of our officers.

c. What direct services will be provided to citizens by the appropriation project?



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Direct services provided will be quicker, more accurate responses and communication in the field as well as enhanced safety for our personnel to offer a better quality of life.

d. Who is the target population served by this project? How many individuals are expected to be served?

All 11,000 permanent residents of Sebring, the over 5,000 guests we host in the winter, the 9,000 daily commuters, and the 42,000 people who drive through Sebring each day will benefit from this service.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Having reliable communication will allow us to maintain our current response times and possibly lower times due to enhanced reliability in new radios. This will be measured by comparing response times against previous years. The immeasurable intangible of officer and public safety will be of great benefit to all involved as well.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance could result in forfeiture of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received

🗆 No

No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied

Yes, Received

🗆 No



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□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

| | 1 | | | | | |
|-----|----------------------------------|------------------------------|-----------|-----------|--|--|
| | a. First Name | Scott | Last Name | Noethlich | | |
| | b. Organization | City of Sebring | | | | |
| | c. E-mail Address | ScottNoethIch@MySebring.com | | | | |
| | d. Phone Number | (863)471-5100 Ext. | | | | |
| | | | | | | |
| 18. | Recipient Contact | Information | | | | |
| | a. Organization | City of Sebring | | | | |
| | b. Municipality and | I County Highlands | | | | |
| | c. Organization Ty | pe | | | | |
| | □For Profit Entity | □For Profit Entity | | | | |
| | □Non Profit 501(c | fit 501(c)(3) | | | | |
| | □Non Profit 501(c | :)(4) | | | | |
| | ☑Local Entity | Entity | | | | |
| | □University or College | | | | | |
| | □Other (please specify) | | | | | |
| | d. First Name | Scott | Last Name | Noethlich | | |
| | e. E-mail Address | ScottNoethlich@MySebring.com | | | | |
| | f. Phone Number | (863)471-5100 | Ext. | | | |
| 19. | 19. Lobbyist Contact Information | | | | | |
| | a. Name | None | | | | |
| | b. Firm Name | | | | | |
| | c. E-mail Address | dress | | | | |
| | d. Phone Number | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.