

LFIR # 2407

1. Project Title	Okeechobee Pul	olic Safety Facility In	nprovements Phase	2			
2. Senate Sponsor	Erin Grall						
3. Date of Request	3/3/2025						
4. Project/Program D	escription						
police, public works	, and the general se me of evacuees from Resilience improve dening of exterior st	rvices department a the coasts and the ments include replac ructural defects, upo	demands and needs cement of openings of grading the HVAC sy	ightened by Hurrica s for our local comn with storm rated and stem, along with ac	nes lan, Helene, and nunity located in a rural d approved ddressing security		
5. State Agency to re	ceive requested fu	nds Departme	nt of Financial Servi	ces			
State Agency conta	acted? Yes						
6. Amount of the Non	recurring Request	for Fiscal Year 202	25-2026				
Type of Funding			Amo	ount]		
Operating				0	-		
Fixed Capital Outlay			2,000,000				
Total State Funds	Requested		2,000,000				
7. Total Project Cost f	for Fiscal Year 202	5-2026 (including n	natching funds ava	ilable for this proj	ect)		
Type of Funding			Amount	Percentage			
Total State Funds R	Requested (from que	stion #6)	2,000,000	100%			
Matching Funds							
Federal			0	0%	 		
State (excluding the	amount of this requ	iest)	0	0%			
Local			0	0%	 -		
Other			0	0%			
Total Project Costs	s for Fiscal Year 20	25-2026	2,000,000	100%			
8. Has this project pr If yes, provide the	•	•	Yes		-		
Fiscal Year (уууу-уу)	Amo		Specific Appropriation #	Vetoed			
	Recurring 0	Nonrecurring 1,200,000	2496A	Voc			
2024-25	U	1,200,000	Z490A	Yes	J		
9. Is future-year fund	ing likely to be req	uested?	No		7		
a. If yes, indicate n	onrecurring amou	nt per year.					
b. Describe the so	urce of funding tha	nt can be used in lie	eu of state funding.		1		
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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction					
a. What is the current phase of the	e project?				
Planning	Construction	O N/A			
b. Is the project "shovel ready" (i.	e permitted)?	N)		
c. What is the estimated start date	11	-1-2025			
d. What is the estimated completion	tion? 12	/30/2026			
e. What funding stream will be us	ed for ongoing opera	ations and	maintenance	of the project?	
General Revenue					
11. List the owners of the facility to relationship between the owners			ny fixed capit	al outlay fundin	g. Include the
The City is the owner and the enti	ty.				

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits	n/a	0	
Other Salary and Benefits	n/a	0	
Expense/Equipment/Travel/Supplies/ Other	n/a	0	
Consultants/Contracted Services/Study	n/a	0	
Operational Costs			
Salary and Benefits	n/a	0	
Expense/Equipment/Travel/Supplies/ Other	n/a	0	
Consultants/Contracted Services/Study	n/a	0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering	Contractual architectural/engineering, administration, project management & construction services for resilience improvements to replace openings with storm rated, approved doors/windows, hardening of exterior structural defects, upgrading the HVAC system, along with security-related needs, i.e., software, entry/exit modifications & strengthening the building for disaster preparedness compliance.	2,000,000	
Total State Funds Requested (must equal total from question #6)			

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal is to protect and save lives/property. Funds to be used for contractual architectural/engineering, administration, project management and construction services to address hardening of City-owned Public Safety Building, which will serve as additional Command Center for police, public works and the general services department and will address over flow needs for County 1st Responders in this financially disadvantage municipality located in a Rural Area of Opportunity.

b. What activities and services will be provided to meet the intended purpose of these funds?

Seek contractual engineering/design, administration, project management & construction services. Facility will serve as an Command Center for police, public works, and the general services department and as additional shelter for County 1st responders during and after disaster events. Demand increased due to volume of evacuees experienced from Hurricanes Ian, Helene, and Milton.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to City and County citizens is to provide continual, efficient emergency services in a safe, hardened local facility from which to protect life, health, safety & property of citizenry, residents, visitors & the business community; reduced insurance costs & less damage to property in this financial disadvantaged municipality located in a Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population in this rural area of opportunity is the residents, visitors, evacuees, citizens. Individuals expected to be served is approximately 1,500 to 2,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is improved public safety services, protect the general public from harm efficiently and effectively in a safe, hardened facility where first responders and emergency personnel can operate and function during severe storm events and for general public safety services to be conducted in this Rural Area of Opportunity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No							
a. If Yes, what phase best describes the project?							
		Mitigation (reducing or eliminating potential loss of life or property)					
		Response (addressing the immediate and short-term effects of a natural disaster)					
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)					
b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):							
15. Has the entity applied for or received federal assistance for this project?							
	□ Y	es, Applied					
	□ Y	es, Received					
	□ N	lo					
		lo, but intends to apply					



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a. If yes, provide th	e FEMA p	roject workshe	et ID#:		
b. Provide the total	project c	ost listed on the	e FEMA proj	ect worksheet:	
16. Has the entity app	lied for o	r received state	assistance	for this project (other th	nan this request)?
☐ Yes, Applied					
☐ Yes, Received					
□ No					
☐ No, but intends to	o apply				
a. If yes, specify the Commerce):	e progran	n and state ager	ncy (ex. Loca	al Government Emergei	ncy Bridge Loan, Department of
17. Requester Contact		ion	1	· · ·	
a. First Name	Dowling		Last Name	Watford	
b. Organization		keechobee			
c. E-mail Address		@cityofokeechob	7		
d. Phone Number	(863)763	-3372	Ext.		
18. Recipient Contact	Information	on			
a. Organization	City of O	keechobee			
b. Municipality and	d County	Okeechobee			
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(d	c)(3)				
□Non Profit 501(d	c)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please sp	pecify)				
d. First Name	Gary		Last Name	Ritter	
	e. E-mail Address gritter@cityofokeechobee.com				
f. Phone Number	(863)763		Ext.		



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19. Lobbyi	st Contact	Information
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a. Name	Connie Vanassche	
b. Firm Name	CAS Governmental Services LLC	
c. E-mail Address	ccvgovser@gmail.com	
d. Phone Number	(561)512-0089	

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.