

LFIR # 2409

1. Project Title Okeechobee County Special Needs Shelter Planning and Design

2. Senate Sponsor Erin Grall

3. Date of Request 3/3/2025

### 4. Project/Program Description

Funds requested to be used for professional architectural/engineering design services to properly address the needs of the most vulnerable in mandatory emergency evacuation situations. Okeechobee is a rural area of opportunity that receives coastal evacuees during severe storm events and there is not appropriate shelters to meet the demand and need. Project protects the most vulnerable, life, health and safety by providing appropriate and adequate shelter for the special needs population.

5. State Agency to receive requested funds

Division of Emergency Management

State Agency contacted? No

9.

### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	1,000,000	100%

### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year			Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
Is future-year fund	ling likely to be req	uested?	No	
a. If yes, indicate r	nonrecurring amou	nt per year.		
b. Describe the so	Describe the source of funding that can be used in lieu of state funding.			

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

No

OF ITUS	Lo	The Florida cal Funding Initia Fiscal Year 20	ative Request		LFIR # 2409
0. Status of Constru	uction				
a. What is the cur	rent phase of t	he project?			
O Planning	🔵 Design	Construction ON	/Α		
b. Is the project "	shovel ready" (	i.e permitted)?			
c. What is the esti	imated start da	te of construction?	07/01/2027		
d. What is the est	imated comple	tion date of construction?	06/30/2028		
e. What funding s	tream will be u	sed for ongoing operation	s and maintenance of	the project?	

## 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/ Other	n/a	0
Consultants/Contracted Services/Study	Contractual professional architectural design services to plan and design special needs shelter	1,000,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

### 13. Program Performance

### a. What specific purpose or goal will be achieved by the funds requested?

Protect life, health and safety by providing appropriate and adequate shelter for the special needs population. Funds requested to be used for professional architectural/engineering design services to properly address the needs of the most vulnerable in mandatory emergency evacuation situations. Okeechobee receives coastal evacuees during severe storm events and there is not appropriate shelters to meet the demand and need.

### b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual professional architectural/engineering design services adhering to the County's procurement policies and procedures to plan and design a special needs shelter.



### c. What direct services will be provided to citizens by the appropriation project?

Direct services is protection of life, health and safety of the most vulnerable by providing a properly designed and constructed special needs shelter to meet the demand and need; to provide adequate and appropriate emergency shelter and services during mandatory emergency evacuation situation.

### d. Who is the target population served by this project? How many individuals are expected to be served?

Population served is the most vulnerable residents, visitors and coastal evacuees of Okeechobee County that is designated as a Rural Area of Critical Economic Concern per Executive Order #11-81; and as outlined in F.S. 288.0656 Rural Economic Development Initiative (REDI) as a Rural Area of Opportunity;

### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

# Expected outcome is the final design of a Special Needs Shelter that will provide appropriate shelter and emergency services to the most vulnerable during severe storm events. Certification of the final design. Ultimately ensuring that the shelter becomes a vital and sustainable resource for individuals with special needs in our district and region.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Contractual milestones to be adhered to throughout the project; non-payment of invoices until milestones addressed; corrective action plan, liquidated damages, if needed.

### 14. Is this project related to mitigation, response, or recovery from a natural disaster? No

### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **Response (addressing the immediate and short-term effects of a natural disaster)**
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

### a. If yes, provide the FEMA project worksheet ID#:

### b. Provide the total project cost listed on the FEMA project worksheet:

### 16. Has the entity applied for or received state assistance for this project (other than this request)?

□ Yes, Applied



LFIR # 2409

□ Yes, Received

🗆 No

□ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

### **17. Requester Contact Information**

a. First Name	Deborah	Last Name Manzo	
b. Organization	Okeechobee County Boar	rd of County Commissioners	
c. E-mail Address	dmanzo@okeechobeecou	untyfl.gov	
d. Phone Number	(863)763-6441	Ext.	

### **18. Recipient Contact Information**

a. Organization	Okeechobee County Board of County Commissioners		
b. Municipality and County		Okeechobee	

### c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

 $\Box$ Non Profit 501(c)(4)

☑ Local Entity

□University or College

□Other	(please	specify)
--------	---------	----------

d. First Name	Deborah	Last Name	Manzo
e. E-mail Address	dmanzo@okeechobeecou	untyfl.gov	
f. Phone Number	(863)763-6441	Ext.	

### **19. Lobbyist Contact Information**

a. Name	Connie Vanassche
b. Firm Name	CAS Governmental Services LLC
c. E-mail Address	ccvgovser@gmail.com
d. Phone Number	(561)512-0089



LFIR # 2409

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.