

LFIR # 2411

1. Project Title	GraceWay Village Family Resto	rative Shelter				
2. Senate Sponsor	Erin Grall					
3. Date of Request	3/3/2025					
4. Project/Program De	escription					
families in St. Lucie This shelter will prov 18 months. Once co	seeks funding to help build their Far County. There is no other shelter in vide stable housing and resources to struction is complete, resident fan to community resources, all aimed	n our service area that cat to encourage a self-suffici- nilies will receive healthy i	ters to families and ent future, and will food, clothing, case	their complex needs. house families for up to e management, job		
5. State Agency to re-	ceive requested funds Depa	ertment of Children and Fa	amilies			
State Agency conta	acted? No					
6 Amount of the Non	recurring Request for Fiscal Yea	r 2025_2026				
				1		
Type of Funding		Amo				
Operating			42,000			
Fixed Capital Outlay			2,958,000			
Total State Funds	Requested		3,000,000			
7. Total Project Cost f	or Fiscal Year 2025-2026 (includi	ng matching funds avai	lable for this proje	ect)		
Towns of Francisco		A c	D			
Type of Funding	aguanted (from guartier #C)	Amount	Percentage			
Total State Funds R	equested (from question #6)	Amount 3,000,000	Percentage 69%			
Total State Funds R Matching Funds	equested (from question #6)	3,000,000	69%			
Total State Funds R Matching Funds Federal		3,000,000	69%			
Total State Funds R Matching Funds Federal State (excluding the	equested (from question #6) amount of this request)	3,000,000	69% 0% 0%			
Total State Funds R Matching Funds Federal State (excluding the Local		3,000,000 0 0	69% 0% 0% 0%			
Total State Funds R Matching Funds Federal State (excluding the Local Other		3,000,000	69% 0% 0%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro	amount of this request)	3,000,000 0 0 1,349,582 4,349,582	69% 0% 0% 0% 31%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding?	3,000,000 0 0 1,349,582 4,349,582 No Specific	69% 0% 0% 0% 31%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding? most recent instance:	3,000,000 0 0 1,349,582 4,349,582 No Specific	69% 0% 0% 0% 31% 100%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding? most recent instance: Amount	3,000,000 0 0 1,349,582 4,349,582 No Specific	69% 0% 0% 0% 31% 100%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (уууу-уу) 9. Is future-year fund	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding? most recent instance: Amount Recurring Nonrecurrin ing likely to be requested?	3,000,000 0 0 1,349,582 4,349,582 No Specific	69% 0% 0% 0% 31% 100%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (уууу-уу) 9. Is future-year fund	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding? most recent instance: Amount Recurring Nonrecurrin	3,000,000 0 0 1,349,582 4,349,582 No Specific Appropriation #	69% 0% 0% 0% 31% 100%			
Total State Funds R Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project profit yes, provide the Fiscal Year (yyyy-yy) 9. Is future-year funda. If yes, indicate n	amount of this request) s for Fiscal Year 2025-2026 eviously received state funding? most recent instance: Amount Recurring Nonrecurrin ing likely to be requested?	3,000,000 0 0 1,349,582 4,349,582 No Specific Appropriation #	69% 0% 0% 0% 31% 100%			



costs.

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2411

1	0.	Status	of Co	nstru	ction
---	----	--------	-------	-------	-------

a. What is the current phase of the project?

		, p ,			
O Planni	ng 📀 Design	Construction	O N/A		
b. Is the pro	oject "shovel ready" (i.	e permitted)?		No	
c. What is the estimated start date of construction?			07/01/2025		
d. What is the estimated completion date of construction?				12/31/2026	
e. What fur	ding stream will be use	ed for ongoing ope	rations a	nd maintenance of	f the project?
We have \$106,000+ set aside for first year shelter operations, as well as a healthy donor					

will also pursue a comprehensive grant search strategy to fund future operating/programming

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

GraceWay Village, a 501(c)(3), owns the land the facility will be built on, and will own the shelter when construction is complete. Our CEO will disburse funds to local businesses to complete the engineering/construction phase of the shelter, including R.K. Davis Construction, n2 Architecture + Design and Engineering, and Design & Construction. These businesses are not owners.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other	Funds will be used to purchase equipment for the Family Restorative Shelter including furniture and electronic equipment for resident usage, like kitchen and laundry devices.	42,000		
Consultants/Contracted Services/Study	•	0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	GraceWay Village owns the land the shelter will be built on, so the requested funds will cover the planning, engineering, and construction of the Family Restorative Shelter.	2,958,000		
Total State Funds Requested (m	ust equal total from question #6)	3,000,000		

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



LFIR # 2411

Funding will support the construction of the Family Restorative Shelter, which will provide housing and resources to homeless families in St. Lucie County, lifting them from poverty to self-sufficiency. Additionally, funds will be used to purchase equipment for the shelter, including kitchen and laundry items that families will need during residency.

b. What activities and services will be provided to meet the intended purpose of these funds?

GraceWay Village owns the parcel of land the shelter will be built on. We have also worked with local construction and engineering companies to begin the planning and design process for the shelter. Once notification of funding has been received, we will complete the engineering and planning stage and begin construction as soon as possible. This will ensure this project is ready to accept families upon completion which is anticipated to be December 2026.

c. What direct services will be provided to citizens by the appropriation project?

Direct services as a result of the funding request is temporary housing, up to 18 months, to be provided upon completion of the construction phase. Services provided to residents upon completion of construction include access to high-quality meals, clothing, safe housing, life skills classes, and access to local resources that help build self-efficiency and independence.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Family Restorative Shelter's targeted population is homeless families in St. Lucie County Florida. This includes adults and their children, ranging in age from 0-18. The FL Department of Education has found that there are 2,722 homeless children registered in St. Lucie County schools. Additionally, in 2024 75.58%% of our Cafe clients resided in Fort Pierce, Florida Census tracts labeled as "areas of persistent poverty" according to the U.S. Census. These statistics underscore the need for a family shelter in our service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of our shelter is that it prevents family homelessness in the short and long-term. Short-term, by providing housing and resources for up to 18 months. Long-term by monitoring families for up to two years following their stay, providing resources when needed. We will measure these outcomes in several ways: Intake, follow up, and post stay surveys given by case managers; follow-up consultations given for up to two years post stay; financial and employment monitoring/counseling, to bolster family financial health and sustainability.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

If deliverables are not met, the agency should implement penalties that include: 1) Written notice of deficiency, 2) -5% reduction of funding for deliverables that are not completed within 90 days of the original due date, and 3) Inability to apply for future state funding if all deliverables are not met within 180 days of the original due date.

14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	lame of the natural disaster (or Executive Order # for events not under a federal declaration):
	s the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received



LFIR # 2411

□ No	
☐ No, but intends to apply	
a. If yes, provide the FEMA project worksheet ID#:	
b. Provide the total project cost listed on the FEMA project worksheet:	
	_
16. Has the entity applied for or received state assistance for this project (other than this request)?	?
☐ Yes, Applied	
☐ Yes, Received	
□ No	
□ No, but intends to apply	
a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Commerce):	Department of
House Appropriations Request through Rep. Dana Trabulsy and Florida Housing Finance Corp.	
17. Requester Contact Information	
a. First Name Chrystal Last Name Netherton	
b. Organization Grace Way Village, INC DBA GraceWay Village	
c. E-mail Address chrystal@gracewayvillage.com d. Phone Number (772)409-3163 Ext.	
d. Phone Number (172)409-3103	
18. Recipient Contact Information	
a. Organization Grace Way Village, INC	
b. Municipality and County Saint Lucie	
c. Organization Type	
□For Profit Entity	
☑Non Profit 501(c)(3)	
□Non Profit 501(c)(4)	
□Local Entity	
□University or College	
□Other (please specify)	



LFIR # 2411

d. First Name	Chrystal	Last Name	Netherton		
e. E-mail Address	chrystal@gracewayvillage.com				
f. Phone Number	(772)409-3163	Ext.			
19. Lobbyist Contact Information					
a. Name	None				
b. Firm Name					
c. E-mail Address					
d. Phone Number					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.