



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2414

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Computer Assisted Dispatch/Records Management System (CAD/RMS) is essential to law enforcement operations. This system is the process by which an agency sends units to respond to calls for service and it documents and tracks the agency's follow-up actions. North Bay Village's current CAD/RMS is obsolete. The Village is looking to transition to a more robust and modern system on the Oracle Platform. It is a Cloud-based system that will enhance mobility, efficiency, and accuracy. It will also better integrate with the multiple systems needed to carry out our daily law enforcement operations. The request also includes tablets, smartphones, keyboards and PCs to allow for human interface with the system.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	300,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>300,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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## Complete questions 10 and 11 for Fixed Capital Outlay Projects

### 10. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

e. What funding stream will be used for ongoing operations and maintenance of the project?

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds will cover costs associated with the procurement and implementation of the Oracle-based CAD/RMS system, including essential hardware such as tablets, smartphones, keyboards, and desktop computers needed for system access and operation. These funds will also support the software licensing, cloud service subscription, system configuration, data migration from the existing system, initial training for department personnel, and the technical support required during the implementation.	300,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

### 13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds requested will enable North Bay Village to modernize its critical public safety infrastructure by implementing a state-of-the-art Computer Assisted Dispatch/Records Management System (CAD/RMS) on the Oracle Platform. This cloud-based solution will transform our current obsolete system into a modern, integrated platform that will significantly enhance our law enforcement operations through improved mobility, streamlined workflows, and real-time data access. The new system will integrate seamlessly with multiple existing law enforcement databases while providing officers with modern hardware including tablets and mobile computers, ultimately resulting in faster response times, better resource allocation, and more accurate documentation of law enforcement activities.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

To meet the intended purpose of these funds, the North Bay Village will provide implementation of a new cloud-based Oracle Platform CAD/RMS system, along with installation and configuration of all necessary software components. This includes deployment of essential hardware such as tablets, smartphones, keyboards, and PCs, as well as comprehensive system integration services to connect with existing law enforcement operations platforms. The North Bay Village will also coordinate training for law enforcement personnel on the new system, manage the migration of existing data to the new platform, and provide technical support throughout the transition period.

**c. What direct services will be provided to citizens by the appropriation project?**

The new CAD/RMS system will provide citizens with significantly improved emergency response times through enhanced dispatch efficiency, more accurate tracking and follow-up of citizen requests and incidents, and better coordination of public safety resources. Citizens will benefit from enhanced communication with law enforcement, improved record-keeping and documentation of public safety incidents, more efficient processing of public records requests, and an overall higher quality of service through modern, integrated law enforcement technology.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project is the entire population of North Bay Village. About 10,000 individuals are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project is expected to deliver multiple measurable improvements to public safety operations, including reduced response times to emergency calls, improved accuracy in incident reporting and documentation, and enhanced officer efficiency in the field. These outcomes will be measured through comprehensive analysis of response time data, tracking of report accuracy and completion rates, monitoring of system integration effectiveness, and evaluation of mobile device usage patterns. The project will also track system uptime, successful mobile device connections, and improvements in resource allocation through analysis of unit deployment patterns and response effectiveness.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

The agency will not be reimbursed for project activities that do not meet the deliverables or performance measures.

14. Is this project related to mitigation, response, or recovery from a natural disaster?  No

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

15. Has the entity applied for or received federal assistance for this project?



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- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**

**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number  Ext.

#### 19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*