

LFIR # 2416

1. Project Title	Bethune-Cookma	an University Mary	McLeod Bethune Cer	nter	
2. Senate Sponsor	Tom Wright				
3. Date of Request	3/3/2025				
4. Project/Program De	escription				
offer solutions to issue engagement; house	ues that plague our her artifacts and ard	communities, natio chives; provide a sp	hibited by the life of Don, and world. The Bepace for research, schall students and faculty	thune Čenter aims i nolarship, exhibition	to foster civic is, and performances;
5. State Agency to rec	eive requested fur	nds Departm	ent of Education		
State Agency conta	cted? No				
6. Amount of the Nonro	ecurring Request	for Fiscal Year 20	25-2026		
Type of Funding			Amo	unt	
Operating				0	
Fixed Capital Outlay				2,000,000	
Total State Funds R	Requested			2,000,000	
7. Total Project Cost fo	or Fiscal Year 2025	5-2026 (including	matching funds ava	ilable for this proje	ect)
-		, ,	-		
Type of Funding	aguested (from gue		Amount	Percentage	
Type of Funding Total State Funds Re	equested (from que		-		
Type of Funding	equested (from que		Amount	Percentage 80%	
Type of Funding Total State Funds Re Matching Funds		stion #6)	Amount 2,000,000	Percentage	
Type of Funding Total State Funds Re Matching Funds Federal		stion #6)	Amount 2,000,000	Percentage 80%	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the		stion #6)	Amount 2,000,000 0 0	Percentage 80% 0% 0%	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local	amount of this requ	est)	Amount 2,000,000 0 0 0	Percentage 80% 0% 0% 0%	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the n	amount of this requestion for Fiscal Year 20 eviously received s	est) 25-2026 State funding?	Amount 2,000,000 0 0 500,000 2,500,000 Yes	Percentage 80% 0% 0% 0% 20% 100%	
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Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the n	amount of this requested for Fiscal Year 20 eviously received smost recent instan Amo	est) 25-2026 State funding? ce: ount Nonrecurring	Amount 2,000,000 0 0 500,000 2,500,000 Yes Specific Appropriation #	Percentage 80% 0% 0% 0% 20% 100%	
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Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the n Fiscal Year (yyyy-yy) 2022-23 9. Is future-year funding	for Fiscal Year 20 eviously received s most recent instan Amo Recurring 0	est) 25-2026 State funding? ce: Nonrecurring 80,000 uested?	Amount 2,000,000 0 0 500,000 2,500,000 Yes Specific Appropriation # 58A	Percentage 80% 0% 0% 0% 20% 100%	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the notal Fiscal Year (yyyy-yy) 2022-23 9. Is future-year funding a. If yes, indicate notal	for Fiscal Year 20 eviously received smost recent instan Recurring ong likely to be requested.	est) 25-2026 State funding? ce: Nonrecurring 80,000 uested? nt per year.	Amount 2,000,000 0 0 500,000 2,500,000 Yes Specific Appropriation # 58A	Percentage 80% 0% 0% 20% 100% Vetoed Yes	
Type of Funding Total State Funds Re Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pre If yes, provide the notal Fiscal Year (yyyy-yy) 2022-23 9. Is future-year funding a. If yes, indicate notal	for Fiscal Year 20 eviously received smost recent instan Recurring ong likely to be requested.	est) 25-2026 State funding? ce: Nonrecurring 80,000 uested? nt per year.	Amount 2,000,000 0 0 500,000 2,500,000 Yes Specific Appropriation # 58A	Percentage 80% 0% 0% 20% 100% Vetoed Yes	



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a. What is the c	urrent phase of t	he project?		
Planning	O Design	OConstruction N/A		
b. Is the project	"shovel ready"	(i.e permitted)?	No	
c. What is the e	stimated start da	te of construction?	3/1/2026	
d. What is the e	stimated comple	tion date of construction?	1/15/2028	
e. What funding	stream will be ι	sed for ongoing operations	and maintenance	e of the project?
		o receive, directly or indirect rs of the facility and the enti		ital outlay funding. Include th
The owner of t	he facility is Rethi	une-Cookman University, Inc.		

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Of the \$15,000,000 total project cost, \$2,000,000 is needed for the following design and preconstruction costs: planning, due diligence, and program verification; schematic; design development; construction document; permitting; bid and GMP development; construction; and warranty inspections.	2,000,000
Total State Funds Requested (m	ust equal total from question #6)	2,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

- 1) To provide a safe state of the art facility to house the archives of Dr. Mary McLeod Bethune; 2) To provide a space in which researchers, scholars, students and interested persons can study life of Dr. Mary McLeod Bethune, with the aim of promoting the values of Service, Leadership, Self Reliance, Entrepreneurship, and Education; 3) To leverage tourism and economic development in Daytona Beach/Volusia County.
- b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds will be used for planning, due diligence, and program verification; schematic; design development; construction document; permitting; bid and GMP development; construction; and warranty inspections.

c. What direct services will be provided to citizens by the appropriation project?

Educational and cultural enhancement activities will be provided to citizens from across the state. The direct services will be provided in the form of programming, educational visits with supplementary materials, unique and world class museum-style offerings, curricula, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 10,000 individuals in the following communities are expected to be served: at-risk youth; grade school, high school, and postsecondary students, scholars, and researchers, tourists and citizens engaging in cultural/educational recreation, etc.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1. Enrich cultural experience: The prevalence of cultural events will be measured after six months, and after one year of Bethune Center Programming. 2.Improve quality of education: Knowledge of Dr. Mary McLeod Bethune and related subjects will be assessed before and after engagement with the Center, tracking class grades and engagement in secondary and university history. 3. Tourism Increase: The purpose of visits to the Bethune Center will be evaluated, focusing on educational, professional, and leisure purposes to assess tourism growth.
- f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverable or performance measures would result in the suspension of remaining project funding until the failure is resolved.

4. Is 1	his project related to mitigation, response, or recovery from a natural disaster? No
a. If	Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
i. Ha	s the entity applied for or received federal assistance for this project?
□ '	Yes, Applied
□ '	Yes, Received
	No
	No, but intends to apply
a. If	yes, provide the FEMA project worksheet ID#:
b. P	rovide the total project cost listed on the FEMA project worksheet:



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16. Has the entity app	lied for o	received state	assistance f	or this projec	t (other tha	n this request)?
☐ Yes, Applied						
☐ Yes, Received						
□ No						
☐ No, but intends to	o apply					
a. If yes, specify the Commerce):	e program	n and state ager	ncy (ex. Loca	al Governmen	t Emergenc	y Bridge Loan, Department of
-						
17. Requester Contact		ion	Last Name	Draeka		
a. First Name	Jared	Cookman Unive		DIOUKS		
b. Organization			isity			
c. E-mail Address		cookman.edu	Ext.			
d. Phone Number	(386)481	-2011	_ ⊏Xt.			
18. Recipient Contact	Information	on				
a. Organization	Bethune-	Cookman Unive	rsity			
b. Municipality and	d County	Volusia				
c. Organization Ty _l	ре					
□For Profit Entity						
□Non Profit 501(c	:)(3)					
□Non Profit 501(c	:)(4)					
□Local Entity						
☑University or Co	llege					
□Other (please sp	pecify)					
d. First Name	Jared		Last Name	Brooks		
e. E-mail Address	brooksj@	cookman.edu				
f. Phone Number	(386)481	-2011	Ext.			
19. Lobbyist Contact I	nformatio	n				
a. Name	Yolanda	Cash Jackson				
b. Firm Name	Becker 8	Poliakoff PA				
c. E-mail Address	yjackson	@beckerlawyers	.com			



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d. Phone Number	(954)985-4132

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.