



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2025-2026

LFIR # 2417

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding will expand GJFS' wraparound services to support 500 vulnerable adults in Broward County, focusing on Holocaust survivors and those 60+ who've experienced trauma. Broward is home to 1,500 survivors and GJFS serves approximately 800 annually. Clients will receive personalized care plans including home-care assistance, care coordination, nutrition & transportation. The goal is to help these populations age with dignity, maintain independence, and access essential services at no cost.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	565,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>565,000</b>

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	565,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2025-2026</b>	<b>565,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

**Complete questions 10 and 11 for Fixed Capital Outlay Projects**



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**10. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**e. What funding stream will be used for ongoing operations and maintenance of the project?**

**11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

**12. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Program Manager of Older Adult Program	5,650
Other Salary and Benefits	Administrative Staff	50,850
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs</b>		
Salary and Benefits	Salaries of The Dorit & Ben J. Genet Cupboard staff	22,335
Expense/Equipment/Travel/Supplies/Other	Services	10,112
Consultants/Contracted Services/Study	Home care, transportation, food assistance	476,053
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>565,000</b>

**13. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The specific goal that will be achieved is improvement of overall quality of life for Holocaust survivors and adults 60 and older who have experienced trauma.

**b. What activities and services will be provided to meet the intended purpose of these funds?**



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The activities and services that will be provided to meet the intended purpose of these funds will support the expansion of wraparound services for vulnerable adults in Broward County, specifically targeting Holocaust survivors and older adults aged 60+ who have experienced trauma. Services provided will include home-care assistance, care coordination, kosher meal delivery, transportation to medical appointments, and personalized care plans. The goal is to help these populations maintain independence, age with dignity, and access essential services at no cost. Additionally, the funding will support mental health services, social engagement, and reduce isolation for these individuals.

**c. What direct services will be provided to citizens by the appropriation project?**

The direct services that will be provided to citizens by the appropriation project include home-care assistance, care coordination, nutritional support, and transportation services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project are Holocaust survivors and adults 60 and over who have experienced trauma. GJFS expects to serve 500 vulnerable adults with this funding.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

GJFS will measure service outcomes through client surveys, care coordinator assessments, and service utilization data (meals, home-care hours, transportation). Mental health outcomes will be tracked via pre/post surveys and assessments on emotional well-being and isolation, alongside engagement metrics. Service utilization, including transportation trips and wait times, will also be monitored, with client satisfaction surveys evaluating the services. Overall impact will be measured by individuals served, job creation, healthcare benefits (reduced hospitalizations), and financial relief (reduced out-of-pocket costs), while focusing on mobility, food distribution, and community participation.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?**

In addition to standard penalties, the agency may impose monetary fines, reduce or withhold payments until deliverables are met, or adjust contract terms, such as scope or payment schedules. For serious non-performance, suspension of services or contract termination may occur. Public disclosure of non-performance could harm the contractor's reputation. These penalties ensure accountability, with funding provided by the State of Florida.

**14. Is this project related to mitigation, response, or recovery from a natural disaster?**

**a. If Yes, what phase best describes the project?**

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

**b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):**

**15. Has the entity applied for or received federal assistance for this project?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, provide the FEMA project worksheet ID#:**



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**b. Provide the total project cost listed on the FEMA project worksheet:**

**16. Has the entity applied for or received state assistance for this project (other than this request)?**

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

**a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):**

**17. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**18. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**  **Ext.**



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#### 19. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

*The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.*