

LFIR # 2436

1. Project Title	Fort Lauderdale - Ro	adway Resurf	acing Project		
2. Senate Sponsor	Rosalind Osgood				
3. Date of Request	3/3/2025				
4. Project/Program	Description				
between 36 and 7	sed for citywide asphalt ov 0, addressing road deterio educe safety hazards, and	oration such as	s potholes and uneven	surfaces. This proj	ect aims to improve
5. State Agency to I	receive requested funds	Departn	nent of Transportation		
State Agency cor	ntacted? No				
	onrecurring Request for I	Fiscal Voar 20	025-2026		
		riscai i eai 20			1
Type of Funding			Amo	_	
Operating	•			750,000	
Fixed Capital Outl Total State Fund				750,000 750,000	
Total State Lulius	s requested			750,000	
7. Total Project Cos	t for Fiscal Year 2025-20	26 (including	matching funds avai	ilable for this proj	ect)
]
Type of Funding			Amount	Percentage	
Total State Funds	Requested (from question	n #6)	Amount 750,000	Percentage 50%	
Total State Funds Matching Funds	Requested (from question	n #6)	750,000	50%	
Total State Funds Matching Funds Federal			750,000	50%	
Total State Funds Matching Funds Federal State (excluding the	Requested (from question ne amount of this request)		750,000 0 0	50% 0% 0%	
Total State Funds Matching Funds Federal State (excluding the Local			750,000 0 0 750,000	50% 0% 0% 50%	
Total State Funds Matching Funds Federal State (excluding the Local Other	ne amount of this request)		750,000 0 0 750,000 0	50% 0% 0% 50% 0%	
Total State Funds Matching Funds Federal State (excluding the Local Other			750,000 0 0 750,000	50% 0% 0% 50%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project p	ne amount of this request)	2026	750,000 0 0 750,000 0	50% 0% 0% 50% 0%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure service of the se	ne amount of this request) sts for Fiscal Year 2025-2	2026 e funding?	750,000 0 750,000 0 1,500,000 No	50% 0% 0% 50% 0%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Cost 8. Has this project p	ne amount of this request) sts for Fiscal Year 2025-2 previously received state e most recent instance:	2026 e funding?	750,000 0 750,000 0 1,500,000	50% 0% 0% 50% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure service of the se	ne amount of this request) sts for Fiscal Year 2025-2 previously received state e most recent instance:	2026 e funding?	750,000 0 750,000 0 1,500,000 No Specific	50% 0% 0% 50% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure of the pure of the project pure of the pure of the project pure of the pure of the pure of the project pure of the pur	ne amount of this request) sts for Fiscal Year 2025-2 previously received state e most recent instance:	2026 e funding? onrecurring	750,000 0 750,000 0 1,500,000 No Specific	50% 0% 0% 50% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure of the pure of	sts for Fiscal Year 2025-2 previously received state e most recent instance: Amount Recurring	2026 e funding? onrecurring	750,000 0 750,000 0 1,500,000 No Specific Appropriation #	50% 0% 0% 50% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure of the service of	sts for Fiscal Year 2025-2 previously received state e most recent instance: Amount Recurring Noted the property of the prope	2026 e funding? onrecurring ted? er year.	750,000 0 750,000 0 1,500,000 No Specific Appropriation #	50% 0% 0% 50% 0% 100%	
Total State Funds Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pure of the service of	sts for Fiscal Year 2025-2 previously received state e most recent instance: Amount Recurring Noted	2026 e funding? onrecurring ted? er year.	750,000 0 750,000 0 1,500,000 No Specific Appropriation #	50% 0% 0% 50% 0% 100%	



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o. Status of Cons	liuction			
a. What is the c	urrent phase of t	he project?		
Planning	O Design		4	
b. Is the project	"shovel ready"	(i.e permitted)?	Yes	
c. What is the e	stimated start da	te of construction?	07/30/2025	
d. What is the e	stimated comple	etion date of construction?	06/01/2026	
e. What funding	stream will be ι	sed for ongoing operations	and maintenance	of the project?
Local funding				
		o receive, directly or indirec rs of the facility and the ent		tal outlay funding. Include the
The City of Fo	rt Lauderdale			

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Funding will be used for citywide asphalt overlay, milling, and resurfacing of streets with a Pavement Condition Index (PCI) between 36 and 70, addressing road deterioration such as potholes and uneven surfaces.	750,000				
Total State Funds Requested (m	ust equal total from question #6)	750,000				

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to improve citywide road conditions by milling and resurfacing streets with a Pavement Condition Index (PCI) below 55 as identified in a Citywide Condition Assessment Summary completed in November 2024. The project will proactively address deterioration before more costly repairs are required, benefiting taxpayers. The goals include enhancing road safety, reducing hazards, and maintaining smoother, safer travel for all users to the benefit of residents, businesses, and visitors.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The project will involve asphalt overlay, milling, and resurfacing of streets with a Pavement Condition Index (PCI) below 55 to address deterioration such as potholes, cracks, and uneven surfaces. Services include improving road conditions, reducing safety hazards, and ensuring smoother travel for vehicles and pedestrians, enhancing overall community safety and quality of life.

c. What direct services will be provided to citizens by the appropriation project?

The funding will provide citizens with safer roadways by resurfacing streets with significant deterioration, improving driving and pedestrian conditions. The project will reduce hazards such as potholes and cracks, ensuring smoother travel and reducing the risk of accidents. Additionally, it will enhance the overall safety and quality of life for residents and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will serve City residents, visitors, and businesses. The City has an estimated population of 186,000, welcomes over 10 million visitors annually, and is a significant employment center within the larger metropolitan area, attracting workers from surrounding communities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced public safety and improved transportation conditions. The benefit will be measured by a reduction in traffic accidents, particularly those caused by road hazards such as potholes and uneven surfaces. Traffic flow and vehicle maintenance costs will also be tracked, along with public satisfaction surveys and road condition assessments, showing improvements in safety and smoother travel for both vehicles and pedestrians. The benefit of improving transportation conditions will be measured through several methods. Accident data will be tracked to assess reductions in collisions caused by road hazards. Traffic flow analysis will monitor changes in congestion and travel times, while vehicle maintenance records will be compared to determine any reductions in costs related to road damage.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

	for	failing to meet deliverables or performance measures provided for in the contract?
	Fι	unds will be returned to the state
14	. Is t	his project related to mitigation, response, or recovery from a natural disaster? No
	a. If	Yes, what phase best describes the project?
		Mitigation (reducing or eliminating potential loss of life or property)
		Response (addressing the immediate and short-term effects of a natural disaster)
		Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
	b. N	ame of the natural disaster (or Executive Order # for events not under a federal declaration):
4 -		
15	. Has	s the entity applied for or received federal assistance for this project?
	□ <i>\</i>	Yes, Applied
		Yes, Received
		No
		No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:



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	project c	ost listed on the	e FEMA proj	ect worksneet:			7
6. Has the entity app	lied for o	r received state	assistance	or this project (o	ther than	this reque	est)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	n apply						
a. If yes, specify the Commerce):		n and state ager	ncy (ex. Loca	al Government Er	mergency	Bridge Lo	oan, Departm
. Requester Contact	: Informat	ion	_				
a. First Name	Daphnee)	Last Name	Sainvil			
b. Organization	City of Fo	ort Lauderdale					
c. E-mail Address	dsainvil@	fortlauderdale.g	jov				
d. Phone Number	(954)299	-7806	Ext.				
Desirient Contact	lufarmat:						
. Recipient Contact							
a. Organization	City of Fo	ort Lauderdale					
a. Organization b. Municipality and	City of Fo	ort Lauderdale					
a. Organization b. Municipality and c. Organization Type	City of Fo	ort Lauderdale					
a. Organizationb. Municipality andc. Organization Type	City of Fo	ort Lauderdale					
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a. Organization b. Municipality and c. Organization Typ For Profit Entity Non Profit 501(c) Non Profit 501(c) Local Entity University or Co	City of Ford County pe (3) (3) (4)	ort Lauderdale	Last Name	Examond			
a. Organization b. Municipality and c. Organization Typ For Profit Entity Non Profit 501(c) Non Profit 501(c) Local Entity University or Co Other (please sp	City of For County City o	ort Lauderdale		Examond			

Candice Ericks

a. Name



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b. Firm Name		
c. E-mail Address		
d. Phone Number		

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.