



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2459

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Oakland is planning for the next phase of the South Lake Apopka Initiative. This wastewater system extension project know as "NW Wastewater Extension" is the next step in removing existing septic systems from the south shore of Lake Apopka in our town. The Oakland portion of this plan is to design and construct 15 manholes and approximately 5000 feet of gravity sewer in older parts of the town. The project will also include abandonment of appx. 45 existing septic systems, some relief from wastewater impact fees, and connection to the central sewer. This network will connect to appx. 4500 feet of DEVELOPER FUNDED gravity sewer already under construction that serves 53 new residences, and will also utilize an existing lift station in the effort to minimize costs. Additional extensions to the east and south, adjacent to Lake Apopka, will assist with water quality restoration efforts in the area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	46%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	16%
Other	1,200,000	38%
Total Project Costs for Fiscal Year 2025-2026	3,200,000	100%

8. Has this project previously received state funding?

If yes, provide the most recent instance:

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2025

d. What is the estimated completion date of construction?

07/15/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Town's Utility Fund

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Upon completion, the Town of Oakland will own and operate the entire project.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Completion of design and construction of wastewater infrastructure.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Further elimination of septic systems along the southern shore of Lake Apopka, a nutrient impacted water body with a Basin Management Action Plan in place.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design activities, Construction administration activities, and Construction of infrastructure.



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c. What direct services will be provided to citizens by the appropriation project?

Elimination of new and existing septic systems and some relief from wastewater impact fees.

d. Who is the target population served by this project? How many individuals are expected to be served?

New and existing residents of the Town of Oakland. Approximately 400 to 500 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits are creation of construction jobs, elimination of owner-operated septic systems, groundwater quality improvement, surface water quality improvement.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

We could be barred from future grant opportunities.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No



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No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify, ex. Alternative Water Supply Grants)
- N/A

18. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

19. What is the status of construction?

20. What percentage of the construction has been completed?

21. What is the estimated completion date of construction?

22. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**



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23. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Municipal Government

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

24. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.