

1. Project Title

The Florida Senate **Local Funding Initiative Request** Fiscal Year 2025-2026

The Healing Sanctuary: A Kristi House & MUJER Partnership

LFIR # 2475

services to co-

1,000,000

2. Senate Sponsor	Ana Maria Rodriguez				
3. Date of Request	3/4/2025				
4. Project/Program D	escription				
services in a one-sto provide mental heal	op location for victims of vio th treatment, advocacy serv n trafficking. In addition, the	llence and all vices, and m	se and MUJER, provides a pla buse in the growing Deep Sou ore to minor and adult victims space for partners who provide	th Dade. Both of sexual abu	n partners will use, domestic
5. State Agency to re	ceive requested funds	Departme	ent of Children and Families		
State Agency conta	acted? No				
6. Amount of the Non	recurring Request for Fisc	cal Year 202	25-2026		
Type of Funding			Amount		
Operating				0	
Fixed Capital Outlay	/		1	1.000.000	

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	45%
Matching Funds		
Federal	1,200,000	55%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	2,200,000	100%

8. Has this project previously received state funding? If yes, provide the most recent instance:

Total State Funds Requested

Yes

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу) Recurring		Nonrecurring	Appropriation #		
2024-25		1,000,000	332A	No	

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9.	Is future-year	tundina	likely to	be	requested?

Yes

a. If yes, indicate nonrecurring amount per year.

1,000,000

b. Describe the source of funding that can be used in lieu of state funding.

Kristi House and MUJER are actively fundraising from private sources, including individuals, corporations and foundations.



10. Status of Construction

13. Program Performance

Planning

a. What is the current phase of the project?

Design

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

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N/A

No

09/01/2025

06/30/2026

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Complete questions 10 and 11 for Fixed Capital Outlay Projects

Construction

e. What funding stream will be used for ongoing operations and maintenance of the project?

-		
Both Kristi House and MUJER hat federal, state and local governme private foundations.	ave diversified funding strategies that include dollars from nt, as well as donations from individuals, corporations and	
List the owners of the facility to relationship between the owne	o receive, directly or indirectly, any fixed capital outlay funding. Incrs of the facility and the entity.	lude the
Kristi House - majority owner of	the facility and the entity requesting the funds roperty and partner of Kristi House	
2. Details on how the requested st	ate funds will be expended	
Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	All of the funds will be used towards construction costs. The property consists of three buildings - one built in 1944 and two build in the 1960s - all if which require extensive renovations to create office space and to bring the spaces in compliance with all relevant codes.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

a. What specific purpose or goal will be achieved by the funds requested?



□ No, but intends to apply

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Kristi House, Miami-Dade County's statutorily designated Children's Advocacy Center, and MUJER, a certified rape crisis program, will both provide wrap-around services, including evidence-based therapy, advocacy, and case coordination services for victims of abuse and trafficking. In addition, partner agencies will provide complementary services. These services are much needed in the Deep South of Dade County.

b. What activities and services will be provided to meet the intended purpose of these funds?

The facility will allow child victims of sexual abuse, trafficking, and other types of abuse to receive wrap-around services, including therapy and case coordination, in Deep South of Miami-Dade County, an under served part of the community. Adult victims of domestic violence and abuse also will be able to receive a variety of services, including therapy, medical exams, and legal assistance.

c. What direct services will be provided to citizens by the appropriation project?

Child victims will be able to receive therapy, case coordination, advocacy, and emergency services in a child-friendly environment to minimize further trauma. Adult victims of domestic violence and sexual assault will be able to receive individual and family counseling, support groups, advocacy, and children's groups.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target populations are child and adult victims of the crimes of abuse and trafficking in the Deep South of Dade County, including Homestead, Florida City, and unincorporated Naranja and Leisure City. These are areas of high poverty and crime, with few services in the area and limited transportation to get to services further north.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Kristi House specializes in treating children suffering abuse, neglect, and other forms of trauma while MUJER responds to adult victims of sexual assault and domestic violence. Both organizations specialize in optimizing mental health, whether for children or adults. Outcomes can be tracked using evidence-based assessments, as well as through each organization's database. Client and caregiver surveys also are used to show increased engagement and improved mental health.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

to	r failing to meet deliverables or performance measures provided for in the contract?
C	Clawback of the appropriated funds.
14. Is	this project related to mitigation, response, or recovery from a natural disaster? No
a. If	f Yes, what phase best describes the project?
	Mitigation (reducing or eliminating potential loss of life or property)
	Response (addressing the immediate and short-term effects of a natural disaster)
	Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)
b. N	Name of the natural disaster (or Executive Order # for events not under a federal declaration):
15. Ha	as the entity applied for or received federal assistance for this project?
	Yes, Applied
	Yes, Received
	No



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a. If yes, provide th	e FEMA pro	ject workshee	et ID#:				1
b. Provide the total	project cos	st listed on the	FEMA proje	ect workshe	et:]
I6. Has the entity app	lied for or r	eceived state	assistance f	or this proje	ect (other tha	n this reque	est)?
☐ Yes, Applied							
☐ Yes, Received							
□ No							
☐ No, but intends to	o apply						
a. If yes, specify the Commerce):	e program a	ınd state agen	ncy (ex. Loca	I Governme	ent Emergend	y Bridge Lo	oan, Department
7. Requester Contact a. First Name	Amanda	n	Last Name	Altman			
b. Organization	Kristi Hous		Last Name	Aitman]	
_	ail Address aaltman@kristihouse.org						
d. Phone Number			Ext.				
8. Recipient Contact							
a. Organization	Kristi Hous						
b. Municipality and		/liami-Dade					
c. Organization Ty	pe						
□For Profit Entity							
☑Non Profit 501(c	c)(3)						
□Non Profit 501(c	c)(4)						
□Local Entity							
□University or Co	llege						
□Other (please sp	pecify)						
d. First Name	Amanda		Last Name	Altman			
e. E-mail Address		ristihouse ora	- L			_	

Ext.

f. Phone Number (305)547-6836



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19. Lobbyist Contact Information

a. Name	Ashley P. Kalifeh
b. Firm Name	Capital City Consulting LLC
c. E-mail Address	ashley@cccfla.com
d. Phone Number	(850)222-9075

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.