

## The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

#### LFIR # 2481

1. Project Title Leon County North Florida Regional Water System Enhancement

2. Senate Sponsor Corey Simon

3. Date of Request 3/3/2025

#### 4. Project/Program Description

This project involves constructing a well and storage tank or a larger elevated storage tank for the Leon South Regional Water System, as well as piping upgrades. This improvement will provide improved drinking water quality for the system as well as sufficient water flow and pressure to support fire rescue services.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,600,000
Total State Funds Requested	1,600,000

#### 7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,600,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,600,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	3,200,000	100%

#### 8. Has this project previously received state funding? If yes, provide the most recent instance:

Fiscal Year	Amo	ount	Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future-year funding likely to be requested?

 1		

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

### **Complete questions 10 and 11 for Fixed Capital Outlay Projects**

**10. Status of Construction** 

No

No

	Lo	The Florida S cal Funding Initia Fiscal Year 202	tive Request	LFIR # 248
a. What is the cu	rrent phase of t	he project?		
O Planning	🔵 Design	⊙ Construction ○ N/A	۱.	
b. Is the project '	'shovel ready" (	i.e permitted)?	Yes	
c. What is the es	timated start da	te of construction?	06/01/2024	
d. What is the es	timated comple	tion date of construction?	12/31/2025	
e. What funding	stream will be u	sed for ongoing operations	and maintenance of th	e project?

# 11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Leon County Government (owner and applicant).

#### 12. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	This request includes design, engineering, permitting, and construction costs associated with the project.	1,600,000		
Total State Funds Requested (m	Fotal State Funds Requested (must equal total from question #6)1,600,000			

#### 13. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

Improve drinking water quality for the Leon South Regional Water System as well as water flow and pressure to support fire rescue services.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a well and storage tank or a larger elevated storage tank for the Leon South Regional Water System and piping upgrades.

#### c. What direct services will be provided to citizens by the appropriation project?

Drinking water and fire protection.



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#### d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 400 households in southern Leon County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced drinking water quality and fire protection for homes served by this system. Measured by number of homes served.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

#### a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **C** Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

#### b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

#### 15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

#### a. If yes, provide the FEMA project worksheet ID#:

#### b. Provide the total project cost listed on the FEMA project worksheet:

#### 16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

# a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):



### Please complete questions 17 through 21 for Water Projects only.

#### 17. Have you been awarded or applied for alternative state funding for this project?

- ☑ Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- ☑ Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)
- ☑ N/A

#### 18. What is the population economic status?

N	Financially	y Disadvantaged	Community	(ch	62-552	FAC	)
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- ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

#### 19. What is the status of construction?

Ready

#### 20. What percentage of the construction has been completed?

	0%		
21.	What is the estimated completion date of construction?	12/31/2025	

#### 22. Requester Contact Information

a. First Name	Nicki	Last Name	Hatch
b. Organization	Leon County Government		
c. E-mail Address	HatchN@LeonCountyFL.go	vo	
d. Phone Number	(850)606-5336	Ext.	

23. Recipient Contact Information

a. Organization Leon County Government



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b. Municipality and County		Leon					
c. Organization Ty	c. Organization Type						
Ger Profit Entity	□For Profit Entity						
□Non Profit 501(c	□Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)						
☑Local Entity							
□University or Co	□University or College						
□Other (please sp	□Other (please specify)						
d. First Name	d. First Name Nicki Last Name Hatch						
e. E-mail Address	HatchN@	LeonCountyFL.	gov				
f. Phone Number	(850)606	-5336	Ext.				
24. Lobbyist Contact I	4. Lobbyist Contact Information						
a. Name	Brian Bautista						
b. Firm Name	The Southern Group						
c. E-mail Address	bautista@	bautista@thesoutherngroup.com					
d. Phone Number	(850)671	-4401					

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.