

The Florida Senate Local Funding Initiative Request Fiscal Year 2025-2026

LFIR # 2481

1. Project Title Leon County North Florida Regional Water System Enhancement

2. Senate Sponsor Corey Simon

3. Date of Request 3/3/2025

4. Project/Program Description

This project involves constructing a well and storage tank or a larger elevated storage tank for the Leon South Regional Water System, as well as piping upgrades. This improvement will provide improved drinking water quality for the system as well as sufficient water flow and pressure to support fire rescue services.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|-----------------------------|-----------|
| Operating | 0 |
| Fixed Capital Outlay | 1,600,000 |
| Total State Funds Requested | 1,600,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|-----------|------------|
| Total State Funds Requested (from question #6) | 1,600,000 | 50% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 1,600,000 | 50% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 3,200,000 | 100% |

8. Has this project previously received state funding? If yes, provide the most recent instance:

| Fiscal Year | Amo | ount | Specific | Vetoed |
|-------------|-----------|--------------|-----------------|--------|
| (уууу-уу) | Recurring | Nonrecurring | Appropriation # | |
| | | | | |
| | | | | |

9. Is future-year funding likely to be requested?

| 1 | | |
|-------|--|--|
| | | |

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

No

No

| | Lo | The Florida S cal Funding Initia Fiscal Year 202 | tive Request | LFIR # 248 |
|---------------------|------------------|--|-----------------------|------------|
| a. What is the cu | rrent phase of t | he project? | | |
| O Planning | 🔵 Design | ⊙ Construction ○ N/A | ۱. | |
| b. Is the project ' | 'shovel ready" (| i.e permitted)? | Yes | |
| c. What is the es | timated start da | te of construction? | 06/01/2024 | |
| d. What is the es | timated comple | tion date of construction? | 12/31/2025 | |
| e. What funding | stream will be u | sed for ongoing operations | and maintenance of th | e project? |

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Leon County Government (owner and applicant).

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount | | |
|--|--|-----------|--|--|
| Administrative Costs: | | | | |
| Executive Director/Project Head Salary and Benefits | | 0 | | |
| Other Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Operational Costs | | | | |
| Salary and Benefits | | 0 | | |
| Expense/Equipment/Travel/Supplies/ Other | | 0 | | |
| Consultants/Contracted Services/Study | | 0 | | |
| Fixed Capital Construction/Majo | r Renovation: | | | |
| Construction/Renovation/Land/ Planning Engineering | This request includes design, engineering, permitting, and construction costs associated with the project. | 1,600,000 | | |
| Total State Funds Requested (m | Fotal State Funds Requested (must equal total from question #6)1,600,000 | | | |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve drinking water quality for the Leon South Regional Water System as well as water flow and pressure to support fire rescue services.

b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a well and storage tank or a larger elevated storage tank for the Leon South Regional Water System and piping upgrades.

c. What direct services will be provided to citizens by the appropriation project?

Drinking water and fire protection.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 400 households in southern Leon County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Enhanced drinking water quality and fire protection for homes served by this system. Measured by number of homes served.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Deobligation of funds.

14. Is this project related to mitigation, response, or recovery from a natural disaster? No

a. If Yes, what phase best describes the project?

- □ Mitigation (reducing or eliminating potential loss of life or property)
- **C** Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- □ Yes, Applied
- □ Yes, Received
- 🗆 No
- □ No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):



Please complete questions 17 through 21 for Water Projects only.

17. Have you been awarded or applied for alternative state funding for this project?

- ☑ Water Quality Improvement Grant Program
- Resilient Florida Grant Program
- ☑ Wastewater Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- □ Other (please specify, ex. Alternative Water Supply Grants)
- ☑ N/A

18. What is the population economic status?

| N | Financially | y Disadvantaged | Community | (ch | 62-552 | FAC |) |
|----|-------------|-----------------|-----------|-------|---------|--------------------|---|
| ×. | 1 manual | y Disauvaniayeu | Community | (011. | 02-332, | т. л .о | , |

- ☑ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☑ N/A

19. What is the status of construction?

Ready

20. What percentage of the construction has been completed?

| | 0% | | |
|-----|--|------------|--|
| 21. | What is the estimated completion date of construction? | 12/31/2025 | |

22. Requester Contact Information

| a. First Name | Nicki | Last Name | Hatch |
|-------------------|------------------------|-----------|-------|
| b. Organization | Leon County Government | | |
| c. E-mail Address | HatchN@LeonCountyFL.go | vo | |
| d. Phone Number | (850)606-5336 | Ext. | |

23. Recipient Contact Information

a. Organization Leon County Government



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| b. Municipality and County | | Leon | | | | | |
|----------------------------|-------------------------------------|-------------------------------|------|--|--|--|--|
| c. Organization Ty | c. Organization Type | | | | | | |
| Ger Profit Entity | □For Profit Entity | | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(3) | | | | | | |
| □Non Profit 501(c | □Non Profit 501(c)(4) | | | | | | |
| ☑Local Entity | | | | | | | |
| □University or Co | □University or College | | | | | | |
| □Other (please sp | □Other (please specify) | | | | | | |
| d. First Name | d. First Name Nicki Last Name Hatch | | | | | | |
| e. E-mail Address | HatchN@ | LeonCountyFL. | gov | | | | |
| f. Phone Number | (850)606 | -5336 | Ext. | | | | |
| 24. Lobbyist Contact I | 4. Lobbyist Contact Information | | | | | | |
| a. Name | Brian Bautista | | | | | | |
| b. Firm Name | The Southern Group | | | | | | |
| c. E-mail Address | bautista@ | bautista@thesoutherngroup.com | | | | | |
| d. Phone Number | (850)671 | -4401 | | | | | |

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.