



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2493

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City provides potable water and wastewater services to residential and commercial customers. The City is in need of generators to provide backup electrical power during outages to prevent interruption of water/wastewater services, spills and wastewater backups into commercial and residential structures. The City is requesting funds to purchase 3 fixed generators.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operating | 0 |
| Fixed Capital Outlay | 1,350,000 |
| Total State Funds Requested | 1,350,000 |

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,350,000 | 100% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 0 | 0% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2025-2026 | 1,350,000 | 100% |

8. Has this project previously received state funding?

If yes, provide the most recent instance:

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| | | | | |

9. Is future-year funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Complete questions 10 and 11 for Fixed Capital Outlay Projects



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10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? Yes

c. What is the estimated start date of construction? 10/1/2025

d. What is the estimated completion date of construction? 6/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Water and sewer revenues allocated in annual City budget process.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Monticello will be the recipient and owner.

12. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | | 0 |
| Other Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Operational Costs | | |
| Salary and Benefits | | 0 |
| Expense/Equipment/Travel/Supplies/Other | | 0 |
| Consultants/Contracted Services/Study | | 0 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | Purchase and installation of 3 fixed generators to provide backup power to water/wastewater system during power outages. | 1,350,000 |
| Total State Funds Requested (must equal total from question #6) | | 1,350,000 |

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Prevention of water and wastewater service interruption, wastewater spills and backups into residential and commercial structures.

b. What activities and services will be provided to meet the intended purpose of these funds?

Installation of fixed generators at water and wastewater facilities.

c. What direct services will be provided to citizens by the appropriation project?

Delivery of potable water; disposal and treatment of wastewater during power outage.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Water and wastewater customers in the City of Monticello service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: City's ability to provide uninterrupted water and wastewater services to commercial and residential customers during power outages; prevention of wastewater spills and backups into structures; elimination of groundwater contamination. Methodology for Measuring Outcomes: Visual observation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Repayment of funds awarded, proportionate to project completion.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply



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a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.