

**LFIR # 2508** 

| a. If yes, indicate no                           | onrecurring amo                              | unt per vear.                           |  |  |  |  |  |
|--|--|---|--|--|--|--|--|
| 9. Is future-year fundi                          | ng likely to be re                           | quested?                                | No   |  | 1  |  |  |
| (уууу-уу)  | Recurring                                    | Nonrecurring                            | Appropriation #  |  |  |  |  |
| 8. Has this project pre<br>If yes, provide the I | most recent insta                            | •                                       | Specific   | Vetoed                                     |  |  |  |
| Total Project Costs                              |  |   | 2,500,000  | 100%                                       |  |  |  |
| Other  |  |   | 0  | 0%   |  |  |  |
| Local  |  |   | 1,250,000  | 50%  |  |  |  |
|  | State (excluding the amount of this request) |   |  | 0%   |  |  |  |
| Federal  |  |   | 0  | 0%   |  |  |  |
| Matching Funds                                   |  |   |  |  |  |  |  |
| Total State Funds R                              | equested (from qu                            | estion #6)                              | 1,250,000  | 50%  |  |  |  |
| 7. Total Project Cost for Type of Funding        | or Fiscal Year 20                            | 25-2026 (including                      | g matching funds ava  Amount   | Percentage                                 | ect)   |  |  |
|  | •  |   |  | · · ·                                      | •  |  |  |
| Total State Funds F                              |  |   | 1,250,000<br><b>1,250,000</b>  |  |  |  |  |
| Operating Fixed Capital Outlay                   |  |   |  | 1 250 000                                  |  |  |  |
| Type of Funding                                  |  |   | Amo  | _  |  |  |  |
| 6. Amount of the Nonr                            | ecurring Reques                              | t for Fiscal Year 2                     |  |  | 1  |  |  |
| State Agency conta                               | cted? No                                     |   |  |  |  |  |  |
| 5. State Agency to red                           | ceive requested f                            | unds Agency                             | for Persons with Disal   | oilities                                   |  |  |  |
| throughout the city a for adaptive versions      | nd county at the c<br>s of sports that will  | ity owned Nova Co<br>provide a safe and | s, activities, and events<br>ommunity Center. The p<br>d inclusive environment<br>ignificantly expands the | ourpose is to add a to for children and ad | playing field designed<br>lults with disabilities to |  |  |
| 3. Date of Request 4. Project/Program De         |  |   |  |  |  |  |  |
| 3. Date of Request                               | 2/11/2025                                    |   |  |  |  |  |  |
| 2. Senate Sponsor                                | Thomas Leek                                  |   |  |  |  |  |  |
| 1. Project Title                                 | Beach  | staliation-Special i                    | Needs Population Facili  | ty Official                                |  |  |  |



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| Planning       | O Design          | O Construction            | N/A                 |  |
|----------------|-------------------|---------------------------|---------------------|--|
| s the project  | "shovel ready" (  | i.e permitted)?           | No                  |  |
| What is the es | stimated start da | te of construction?       | 11/01/2025          |  |
| What is the es | stimated comple   | tion date of construction | <b>?</b> 05/01/2026 |  |
|                | vices General Ac  | sed for ongoing operatio  |                     |  |

### 12. Details on how the requested state funds will be expended

| Spending Category   | Description   | Amount    |  |  |
|---|---|-----------|--|--|
| Administrative Costs:   |   |           |  |  |
| Executive Director/Project Head Salary and Benefits                       |   | 0         |  |  |
| Other Salary and Benefits   |   | 0         |  |  |
| Expense/Equipment/Travel/Supplies/<br>Other                               |   | 0         |  |  |
| Consultants/Contracted<br>Services/Study                                  |   | 0         |  |  |
| Operational Costs   |   |           |  |  |
| Salary and Benefits   |   | 0         |  |  |
| Expense/Equipment/Travel/Supplies/<br>Other                               |   | 0         |  |  |
| Consultants/Contracted<br>Services/Study                                  |   | 0         |  |  |
| Fixed Capital Construction/Majo   | r Renovation:   |           |  |  |
| Construction/Renovation/Land/<br>Planning Engineering                     | This project will conduct the appropriate design and construction of a new all-inclusive style field. | 1,250,000 |  |  |
| Total State Funds Requested (must equal total from question #6) 1,250,000 |   |           |  |  |

### 13. Program Performance

City of Ormond Beach

a. What specific purpose or goal will be achieved by the funds requested?

The City of Ormond Beach provides extensive programs, activities, and events for individuals with special needs throughout the city and county at the city owned Nova Community Center. The purpose is to add a playing field designed for adaptive versions of sports that will provide a safe and inclusive environment for children and adults with disabilities to enjoy the benefits of recreational sporting activities and significantly expands the ability of the city to serve this population.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of a Miracle Field capable of providing a diverse array of sports programming for children and adults with disability.



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| N        | /A   |
|----------|--|
| d.       | Who is the target population served by this project? How many individuals are expected to be served?   |
| T        | ne target population to be served is the special needs population in the community.  |
|          | What is the expected benefit or outcome of this project? What is the methodology by which this outcome will measured?  |
| lur      | ne expected benefit of this project is greater opportunity for physical exercise to improve muscle strength, flexibility and a function. The field will improve mental health by fostering a sense of community and belonging, positively impacting ental health. Both the physical health and mental heal benefits will be measured through assessments on progress, rticipants' goals are tracked through written documentation, and progress notes are updated throughout the season. |
| f. V     | What are the suggested penalties that the contracting agency may consider in addition to its standard penaltie   |
| for      | failing to meet deliverables or performance measures provided for in the contract?   |
| T        | ne City anticipates including provisions for liquidated damages in its contract documents for this project.  |
| 4. Is t  | his project related to mitigation, response, or recovery from a natural disaster? No   |
|          | Yes, what phase best describes the project?  |
|          | Mitigation (reducing or eliminating potential loss of life or property)  |
|          | Response (addressing the immediate and short-term effects of a natural disaster)   |
|          | Recovery (assisting communities return to normal operations, including rebuilding damaged infastructure)   |
|          | ame of the natural disaster (or Executive Order # for events not under a federal declaration):   |
|          |  |
| 5. Ha    | s the entity applied for or received federal assistance for this project?  |
| <b>"</b> | es, Applied  |
| <b>"</b> | Yes, Received  |
|          | No   |
|          | No, but intends to apply   |
| a If     | yes, provide the FEMA project worksheet ID#:   |
|          | , e. e   |
| b. P     | rovide the total project cost listed on the FEMA project worksheet:  |
|          | p 2,222  |
| 6. Ha    | s the entity applied for or received state assistance for this project (other than this request)?  |
|          |  |
| <b>"</b> | Yes, Applied   |



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| □ No                   |                         |               |                        |                              |
|------------------------|-------------------------|---------------|------------------------|------------------------------|
| ☐ No, but intends t    | o apply                 |               |                        |                              |
| a. If yes, specify th  | e program and state age | ncy (ex. Loca | ıl Government Emergend | y Bridge Loan, Department of |
| Commerce):             |                         |               |                        |                              |
|                        |                         |               |                        |                              |
| 17. Requester Contac   | t Information           |               |                        |                              |
| a. First Name          | Brian                   | Last Name     | Rademacher             |                              |
| b. Organization        | City of Ormond Beach    |               |                        |                              |
| c. E-mail Address      | brian.rademacher@ormo   | ndbeach.org   |                        |                              |
| d. Phone Number        | (386)676-3266           | Ext.          |                        |                              |
|                        |                         |               |                        |                              |
| 18. Recipient Contact  |                         |               |                        |                              |
| a. Organization        | City of Ormond Beach    |               |                        |                              |
| b. Municipality and    | d County Volusia        |               |                        |                              |
| c. Organization Ty     | pe                      |               |                        |                              |
| □For Profit Entity     |                         |               |                        |                              |
| □Non Profit 501(d      | c)(3)                   |               |                        |                              |
| □Non Profit 501(d      | c)(4)                   |               |                        |                              |
| ☑Local Entity          |                         |               |                        |                              |
| □University or Co      | ollege                  |               |                        |                              |
| □Other (please s       | pecify)                 |               |                        |                              |
|                        |                         | 7 [           |                        | ]                            |
| d. First Name          | Shawn                   | Last Name     | Finley                 | ]                            |
|                        | shawn.finley@ormondbe   |               |                        | ]                            |
| f. Phone Number        | (386)676-3292           | Ext.          |                        |                              |
| 19. Lobbyist Contact I | Information             |               |                        |                              |
| a. Name                | Douglas S. Bell         |               |                        |                              |
| b. Firm Name           | Metz Husband & Daught   | on PA         |                        |                              |
| c. E-mail Address      | doug.bell@mhdfirm.com   |               |                        | 1                            |
| d. Phone Number        | (850)205-9000           |               |                        |                              |



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The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.