



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2520

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construct ADA compliant facilities as we continue to strive for excellence and access, ensuring that our buildings meets the standards established by the Americans with Disabilities Act (ADA) is both a legal requirement and a moral imperative.

\$250,000 to create ADA access for the two bathhouses and sixteen cabins. \$250,000 for noise reduction insulation for the new sports gym to accommodate special needs population who are sensitive to noise and over stimulation. \$500,000 for a new Olympic size pool in Palm Coast to add a zero entry section to accommodate easy access for the special needs population.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2025-2026

Type of Funding	Amount
Operating	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2025-2026 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	13%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,500,000	87%
Other	0	0%
Total Project Costs for Fiscal Year 2025-2026	7,500,000	100%

8. Has this project previously received state funding? Yes

If yes, provide the most recent instance:

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2024-25	0	0		No

9. Is future-year funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2520

Complete questions 10 and 11 for Fixed Capital Outlay Projects

10. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

09/01/2025

d. What is the estimated completion date of construction?

11/30/2026

e. What funding stream will be used for ongoing operations and maintenance of the project?

Program and membership revenue will be used to maintain the facilities. Along with capital replacement planning and reserve funding.

11. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Volusia Flagler Family YMCA owns all of the facilities that will be receiving funding.

12. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Dollars will help construct new and update existing facilities that will benefit our special needs population in Volusia and Flagler Counties. These facilities are designed to meet community well-being needs focusing on families, kids and seniors. During emergencies, the buildings can also be used by local municipalities, providing shelter and gathering locations.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

13. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

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Fiscal Year 2025-2026

LFIR # 2520

To expand attendance capacity for programs and services that serve the special needs community. These facility improvements will provide fully accessible environments for people of all abilities/ages; safe, positive environments for more youth/teens to build character/values through afterschool/teen/sports programs; evidence-based programs/initiatives that address chronic disease caused by lifestyle choices; and flexible gathering spaces for community to connect.

b. What activities and services will be provided to meet the intended purpose of these funds?

Youth sports, aquatics, child care, camping for people with disabilities including veterans, chronic-disease prevention & support programs, sports practices & games, and multiple facilities that will provide a safe place for families and individuals to gather. In addition, locations can be used for food and meal distribution, emergency supplies and shelter for the community and surrounding service areas.

c. What direct services will be provided to citizens by the appropriation project?

After school care, summer day camp, summer resident camp, swim lessons, youth sports, outdoor education, team building, wellness services for seniors and veterans.

d. Who is the target population served by this project? How many individuals are expected to be served?

The special needs population is the target population but the facilities will be used by the entire population. On an annual basis, we anticipated 10,458 participants under 18 years of age, 8,223 participants from ages 18-60 and 5,876 over the age of 60 will benefit from this project for a total of 24,557 individuals. Over the 20 year facility life of this project over 491,140 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

For the new YMCA in Flagler County we are partnering with the city of Palm Coast to build a 35,000 square foot facility with an Olympic size pool. We anticipate a membership base of 6,000 in addition to 17,000 individuals utilizing the facility through program use for aquatics, youth sports, child care, summer camp, community programs and event rentals. The facility and program usage are modeled after the current Ormond Beach Family YMCA. We anticipate similar usage patterns as many of the community needs we meet in the Ormond Beach community are similar to the needs identified in the Flagler County community. YMCA Camp Winona serves 240 kids each week and will be able to double that amount with new cabins and an expanded dining hall. In addition, they will be able to double the available housing for rental groups like, churches, Boy Scouts, Girls Scouts and school groups.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for in the contract?

Failure to meet deliverables or performance measures will result in either the inability to draw down all of the appropriated funds or the repayment of funds back to the agency.

14. Is this project related to mitigation, response, or recovery from a natural disaster?

a. If Yes, what phase best describes the project?

- Mitigation (reducing or eliminating potential loss of life or property)
- Response (addressing the immediate and short-term effects of a natural disaster)
- Recovery (assisting communities return to normal operations, including rebuilding damaged infrastructure)

b. Name of the natural disaster (or Executive Order # for events not under a federal declaration):

15. Has the entity applied for or received federal assistance for this project?

- Yes, Applied



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2520

- Yes, Received
- No
- No, but intends to apply

a. If yes, provide the FEMA project worksheet ID#:

b. Provide the total project cost listed on the FEMA project worksheet:

16. Has the entity applied for or received state assistance for this project (other than this request)?

- Yes, Applied
- Yes, Received
- No
- No, but intends to apply

a. If yes, specify the program and state agency (ex. Local Government Emergency Bridge Loan, Department of Commerce):

17. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

18. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2025-2026

LFIR # 2520

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number Ext.

19. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

The information provided will be posted to the Florida Senate website for public viewing if sponsored by a Senator.